

General Information

Service Consumption

674,053 Annual Unlinked Trips (UPT)

Service Supplied

717,080 Annual Vehicle Revenue Miles (VRM)

36,296 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,382,863 Total Operating Expenses

Database Information

NTDID: 4R05-41052

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 4R05

Assets

Revenue Vehicles

31

Service Vehicles

-

Facilities

1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,093	0.2%
Local Funds	\$926,963	21.1%
State Funds	\$57,279	1.3%
Federal Assistance	\$3,336,028	76.1%
Other Funds	\$53,500	1.2%

Total Operating Funds Expended

\$4,382,863

100.0%

Sources of Capital Funds Expended

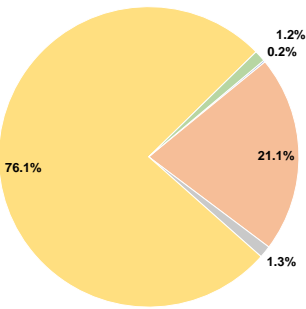
Fare Revenues	\$0	0.0%
Local Funds	\$322,991	22.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,141,940	78.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended

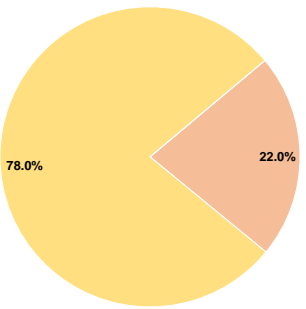
\$1,464,931

100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 0%  
Equipment - Trucks and other Rubber Tire Vehicles - 84%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 45%  
Rolling Stock - CU - Cutaway - 43%  
Rolling Stock - MV - Minivan - 63%  
Rolling Stock - VN - Van - 42%

Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$87,451	\$76	\$72,400	6,752	19,502	955
Bus	27	-	\$4,295,412	\$9,017	\$1,392,531	667,301	697,578	35,341
Total	28	-	\$4,382,863	\$9,093	\$1,464,931	674,053	717,080	36,296

Performance Measures

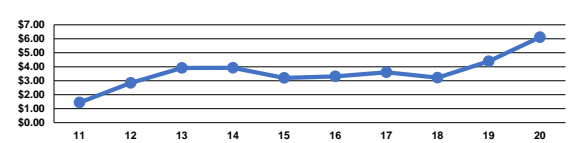
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.48	\$91.57
Bus	\$6.16	\$121.54
Total	\$6.11	\$120.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.95	0.3	7.1
Bus	\$6.44	1.0	18.9
Total	\$6.50	0.9	18.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

