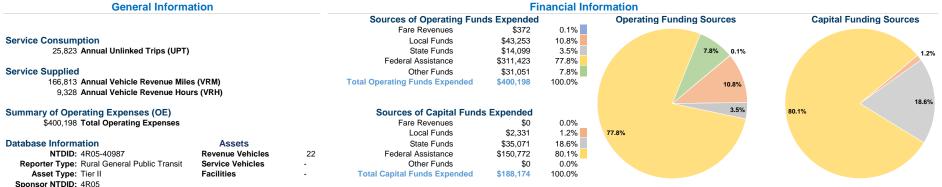
100 Caldwell Dr P.O. Box 448 Hazlehurst, Ms 39083-3023



Modal Characteristics

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 0%

Equipment - Trucks and other Rubber Tire Vehicles - 84%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BU - Bus - 45%

Rolling Stock - CU - Cutaway - 43% Rolling Stock - MV - Minivan - 63%

Rolling Stock - VN - Van - 42%

Nothing Stock - VIV - Vall - 42

Operation Characteristics

Vehicles Operated

at Maximum Service

Directly Operating Fare Purchased Mode Operated Transportation Expenses Revenues Demand Response \$400,198 \$372 11 11 \$400.198 \$372 Total

Uses of Capital		Annual Vehicle	Annual Vehicle
Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours
\$188,174	25,823	166,813	9,328
\$188,174	25.823	166.813	9.328

Performance Measures

Service Efficiency

ModeOperating Expenses per
Vehicle Revenue MileOperating Expenses per
Vehicle Revenue HourDemand Response\$2.40\$42.90Total\$2.40\$42.90

Service Effectiveness

	Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$15.50	0.2	2.8
Total	\$15.50	0.2	2.8



