

General Information

Service Consumption

25,823 Annual Unlinked Trips (UPT)

Service Supplied

166,813 Annual Vehicle Revenue Miles (VRM)
9,328 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$400,198 Total Operating Expenses

Database Information

NTDID: 4R05-40987

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 4R05

Assets

Revenue Vehicles

22

Service Vehicles

-

Facilities

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Sources of Operating Funds Expended

Fare Revenues	\$372	0.1%
Local Funds	\$43,253	10.8%
State Funds	\$14,099	3.5%
Federal Assistance	\$311,423	77.8%
Other Funds	\$31,051	7.8%
Total Operating Funds Expended	\$400,198	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,331	1.2%
State Funds	\$35,071	18.6%
Federal Assistance	\$150,772	80.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$188,174	100.0%

Operating Funding Sources

Capital Funding Sources

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 84%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 45%
Rolling Stock - CU - Cutaway - 43%
Rolling Stock - MV - Minivan - 63%
Rolling Stock - VN - Van - 42%

Modal Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	11	-	\$400,198	\$372
Total	11	-	\$400,198	\$372

Uses of Capital Funds

Annual Unlinked Trips	25,823
Annual Vehicle Revenue Miles	166,813
Annual Vehicle Revenue Hours	9,328

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.40	\$42.90
Total	\$2.40	\$42.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.50	0.2	2.8
Total	\$15.50	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total