

General Information

Service Consumption

127,417 Annual Unlinked Trips (UPT)

Service Supplied

1,953,299 Annual Vehicle Revenue Miles (VRM)

140,414 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,611,114 Total Operating Expenses

Database Information

NTDID: 4R04-41023

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 4R04

Assets

Revenue Vehicles 155

Service Vehicles 1

Facilities 4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$104,707	2.3%
Local Funds	\$1,850,049	40.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,656,358	57.6%
Other Funds	\$0	0.0%

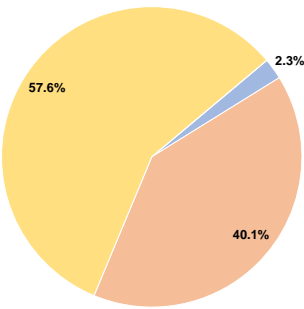
Total Operating Funds Expended \$4,611,114

Sources of Capital Funds Expended

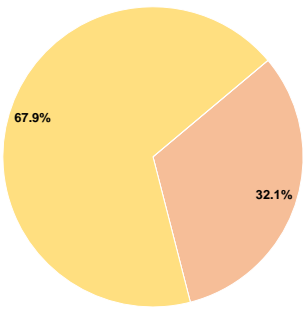
Fare Revenues	\$0	0.0%
Local Funds	\$72,800	32.1%
State Funds	\$0	0.0%
Federal Assistance	\$153,942	67.9%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$226,742

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 52%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 12%
Rolling Stock - BU - Bus - 19%
Rolling Stock - CU - Cutaway - 12%
Rolling Stock - MV - Minivan - 12%
Rolling Stock - SV - Sports Utility Vehicle - 12%
Rolling Stock - VN - Van - 12%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	87	-	\$4,611,114	\$104,707	\$226,742	127,417	1,953,299	140,414
Total	87	-	\$4,611,114	\$104,707	\$226,742	127,417	1,953,299	140,414

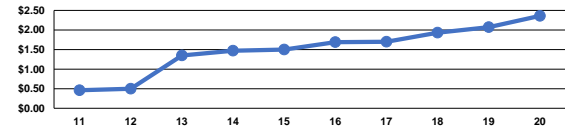
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.36	\$32.84	Demand Response	\$36.19	0.1	0.9
Total	\$2.36	\$32.84	Total	\$36.19	0.1	0.9

Service Effectiveness

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

