

General Information

Service Consumption

10,980 Annual Unlinked Trips (UPT)

Service Supplied

304,798 Annual Vehicle Revenue Miles (VRM)

16,697 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$579,274 Total Operating Expenses

Database Information

NTDID: 4R04-40997

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 4R04

Assets

Revenue Vehicles 22

Service Vehicles -

Facilities -

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$17,113	3.0%
Local Funds	\$271,892	46.9%
State Funds	\$0	0.0%
Federal Assistance	\$290,269	50.1%
Other Funds	\$0	0.0%

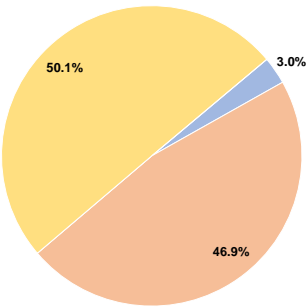
Total Operating Funds Expended \$579,274

Sources of Capital Funds Expended

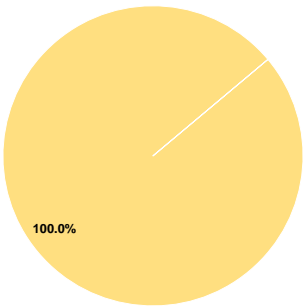
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$40,430	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$40,430

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 52%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 12%
Rolling Stock - BU - Bus - 19%
Rolling Stock - CU - Cutaway - 12%
Rolling Stock - MV - Minivan - 12%
Rolling Stock - SV - Sports Utility Vehicle - 12%
Rolling Stock - VN - Van - 12%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$579,274	\$17,113	\$40,430	10,980	304,798	16,697
Total	13	-	\$579,274	\$17,113	\$40,430	10,980	304,798	16,697

Performance Measures

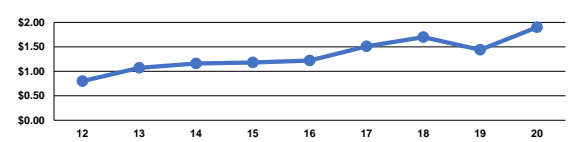
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.90	\$34.69
Total	\$1.90	\$34.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.76	0.0	0.7
Total	\$52.76	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

