

General Information

Service Consumption

180,453 Annual Unlinked Trips (UPT)

Service Supplied

809,732 Annual Vehicle Revenue Miles (VRM)
113,606 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,350,455 Total Operating Expenses

Database Information

NTDID: 4R04-40953
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R04

Assets

Revenue Vehicles 130
Service Vehicles -
Facilities 2

Financial Information

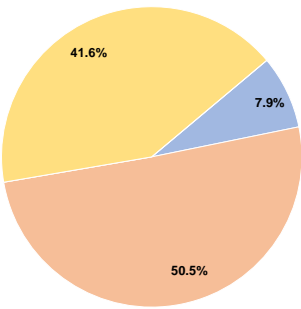
Sources of Operating Funds Expended

Fare Revenues	\$264,822	7.9%
Local Funds	\$1,692,253	50.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,393,380	41.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,350,455	100.0%

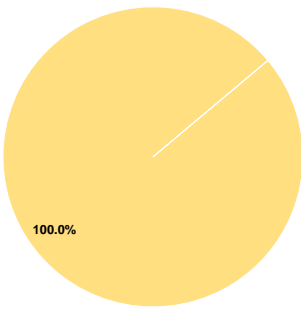
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$425,940	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$425,940	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 52%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 12%
Rolling Stock - BU - Bus - 19%
Rolling Stock - CU - Cutaway - 12%
Rolling Stock - MV - Minivan - 12%
Rolling Stock - SV - Sports Utility Vehicle - 12%
Rolling Stock - VN - Van - 12%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	94	-	\$3,005,100	\$232,543	\$425,940	112,217	527,659	98,112
Bus	5	-	\$345,355	\$32,279	\$0	68,236	282,073	15,494
Total	99	-	\$3,350,455	\$264,822	\$425,940	180,453	809,732	113,606

Performance Measures

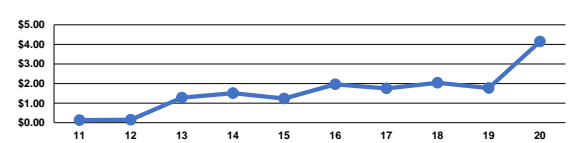
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.70	\$30.63
Bus	\$1.22	\$22.29
Total	\$4.14	\$29.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.78	0.2	1.1
Bus	\$5.06	0.2	4.4
Total	\$18.57	0.2	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

