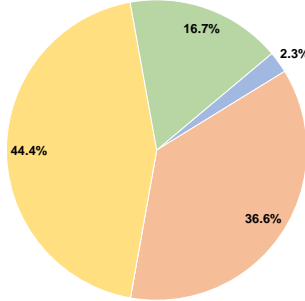
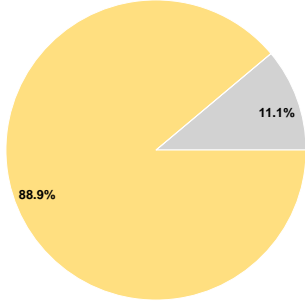
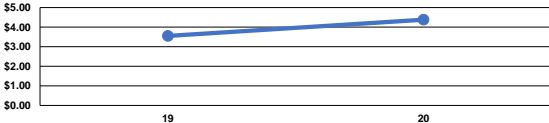
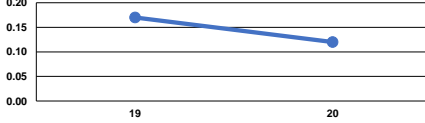
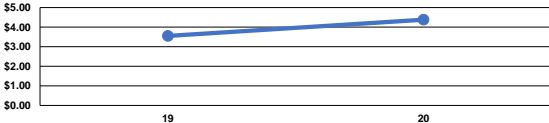
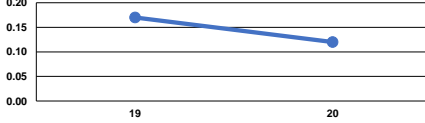


General Information				Financial Information				Performance Measure Targets - 2021																																																			
Service Consumption 30,346 Annual Unlinked Trips (UPT)				Sources of Operating Funds Expended Fare Revenues \$25,170 2.3% Local Funds \$394,719 36.6% State Funds \$0 0.0% Federal Assistance \$478,632 44.4% Other Funds \$180,410 16.7% Total Operating Funds Expended \$1,078,931 100.0%				Operating Funding Sources 																																																			
Service Supplied 246,233 Annual Vehicle Revenue Miles (VRM) 17,773 Annual Vehicle Revenue Hours (VRH)				Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$1,726 11.1% Federal Assistance \$13,807 88.9% Other Funds \$0 0.0% Total Capital Funds Expended \$15,533 100.0%				Capital Funding Sources 																																																			
Summary of Operating Expenses (OE) \$1,078,931 Total Operating Expenses																																																											
Database Information NTDID: 4R03-44945 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 4R03				Assets Revenue Vehicles 24 Service Vehicles - Facilities -																																																							
Modal Characteristics																																																											
Operation Characteristics																																																											
<table><tr><th></th><th colspan="2">Vehicles Operated at Maximum Service</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></tr><tr><th>Mode</th><th>Directly Operated</th><th>Purchased Transportation</th><th>Operating Expenses</th><th>Fare Revenues</th><th>Uses of Capital Funds</th><th>Annual Unlinked Trips</th><th>Annual Vehicle Revenue Miles</th><th>Annual Vehicle Revenue Hours</th><th></th><th></th><th></th></tr><tr><td>Demand Response</td><td>19</td><td>-</td><td>\$1,078,931</td><td>\$25,170</td><td>\$15,533</td><td>30,346</td><td>246,233</td><td>17,773</td><td></td><td></td><td></td></tr><tr><td>Total</td><td>19</td><td>-</td><td>\$1,078,931</td><td>\$25,170</td><td>\$15,533</td><td>30,346</td><td>246,233</td><td>17,773</td><td></td><td></td><td></td></tr></table>													Vehicles Operated at Maximum Service											Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours				Demand Response	19	-	\$1,078,931	\$25,170	\$15,533	30,346	246,233	17,773				Total	19	-	\$1,078,931	\$25,170	\$15,533	30,346	246,233	17,773			
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Total	19	-	\$1,078,931	\$25,170	\$15,533	30,346	246,233	17,773																																																			
Performance Measures																																																											
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<table><tr><td colspan="4">Operating Expense per Vehicle Revenue Mile: Agency Total</td><td colspan="4">Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total</td></tr><tr><td colspan="4"></td><td colspan="4"></td></tr></table>												Operating Expense per Vehicle Revenue Mile: Agency Total				Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total																																											
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