

General Information

| | |
|------------------------------------|------------------------------------|
| Service Consumption | |
| 1,152 | Annual Unlinked Trips (UPT) |
| Service Supplied | |
| 17,145 | Annual Vehicle Revenue Miles (VRM) |
| 1,324 | Annual Vehicle Revenue Hours (VRH) |
| Summary of Operating Expenses (OE) | |
| \$52,994 | Total Operating Expenses |

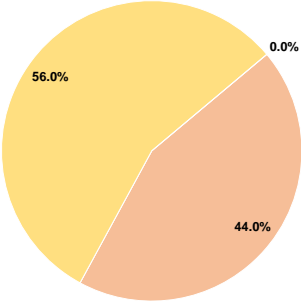
| | | | |
|---|--|------------------|---|
| Database Information | | Assets | |
| NTDID: 4R03-44936 | | Revenue Vehicles | 1 |
| Reporter Type: Rural General Public Transit | | Service Vehicles | - |
| Asset Type: Tier II | | Facilities | - |
| Sponsor NTDID: 4R03 | | | |

Financial Information

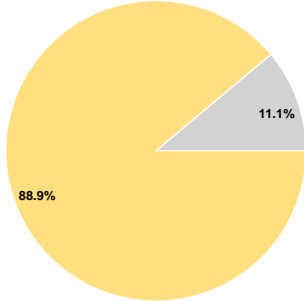
| | | | |
|-------------------------------------|----------|--------|--|
| Sources of Operating Funds Expended | | | |
| Fare Revenues | \$6 | 0.0% | |
| Local Funds | \$23,329 | 44.0% | |
| State Funds | \$0 | 0.0% | |
| Federal Assistance | \$29,659 | 56.0% | |
| Other Funds | \$0 | 0.0% | |
| Total Operating Funds Expended | \$52,994 | 100.0% | |

| | | | |
|-----------------------------------|---------|--------|--|
| Sources of Capital Funds Expended | | | |
| Fare Revenues | \$0 | 0.0% | |
| Local Funds | \$0 | 0.0% | |
| State Funds | \$258 | 11.1% | |
| Federal Assistance | \$2,064 | 88.9% | |
| Other Funds | \$0 | 0.0% | |
| Total Capital Funds Expended | \$2,322 | 100.0% | |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 35%

Modal Characteristics

| | | | | | | | | | |
|---------------------------|--|--------------------------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Operation Characteristics | | Vehicles Operated at Maximum Service | | | | | | | |
| Mode | | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
| Demand Response | | - | 1 | \$52,994 | \$6 | \$2,322 | 1,152 | 17,145 | 1,324 |
| Total | | - | 1 | \$52,994 | \$6 | \$2,322 | 1,152 | 17,145 | 1,324 |

Performance Measures

| Service Efficiency | | | | Service Effectiveness | | | |
|--------------------|---|---|-----------------|--|---|---|--|
| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour | |
| Demand Response | \$3.09 | \$40.03 | Demand Response | \$46.00 | 0.1 | 0.9 | |
| Total | \$3.09 | \$40.03 | Total | \$46.00 | 0.1 | 0.9 | |

