

General Information			Financial Information			Performance Measure Targets - 2021		
Service Consumption 7,725 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$0 0.0% Local Funds \$193,190 76.6% State Funds \$0 0.0% Federal Assistance \$58,951 23.4% Other Funds \$0 0.0% Total Operating Funds Expended \$252,141 100.0%			Operating Funding Sources 		
Service Supplied 80,035 Annual Vehicle Revenue Miles (VRM) 4,635 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 55% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 25% Facility - Passenger / Parking Facilities - 10% Rolling Stock - BU - Bus - 18% Rolling Stock - CU - Cutaway - 8% Rolling Stock - VN - Van - 35%		
Summary of Operating Expenses (OE) \$252,141 Total Operating Expenses			Assets Revenue Vehicles 4 Service Vehicles - Facilities -					
Database Information NTDID: 4R03-41190 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 4R03			Modal Characteristics					
Operation Characteristics			Vehicles Operated at Maximum Service					
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$252,141	\$0	\$0	7,725	80,035	4,635
Total	5	-	\$252,141	\$0	\$0	7,725	80,035	4,635
Performance Measures			Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour				Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.15	\$54.40				\$32.64	0.1	1.7
Total	\$3.15	\$54.40				\$32.64	0.1	1.7
Operating Expense per Vehicle Revenue Mile: Agency Total 			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total 					