

General Information

Service Consumption

2,622 Annual Unlinked Trips (UPT)

Service Supplied

45,428 Annual Vehicle Revenue Miles (VRM)

2,795 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$136,225 Total Operating Expenses

Database Information

NTDID: 4R03-41176

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 4R03

Assets

Revenue Vehicles

3

Service Vehicles

-

Facilities

-

Sources of Operating Funds Expended

Fare Revenues

\$5,063

3.7%

Local Funds

\$63,761

46.8%

State Funds

\$0

0.0%

Federal Assistance

\$67,401

49.5%

Other Funds

\$0

0.0%

Total Operating Funds Expended

\$136,225

100.0%

Sources of Capital Funds Expended

Fare Revenues

\$0

Local Funds

\$0

State Funds

\$0

Federal Assistance

\$0

Other Funds

\$0

Total Capital Funds Expended

\$0

Operating Funding Sources

49.5%

46.8%

3.7%

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 55%

Equipment - Trucks and other Rubber Tire Vehicles - 50%

Facility - Administrative / Maintenance Facilities - 25%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - BU - Bus - 18%

Rolling Stock - CU - Cutaway - 8%

Rolling Stock - VN - Van - 35%

Modal Characteristics

Vehicles Operated at Maximum Service

Mode

Directly Operated

Purchased Transportation

Operating Expenses

Fare Revenues

Demand Response

3

-

\$136,225

\$5,063

Total

3

-

\$136,225

\$5,063

Uses of Capital Funds

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

\$0

2,622

45,428

2,795

\$0

2,622

45,428

2,795

Performance Measures

Service Efficiency

Mode

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Hour

Demand Response

\$3.00

\$48.74

Total

\$3.00

\$48.74

Service Effectiveness

Mode

Operating Expenses per Unlinked Passenger Trip

Unlinked Trips per Vehicle Revenue Mile

Unlinked Trips per Vehicle Revenue Hour

Demand Response

\$51.95

0.1

0.9

Total

\$51.95

0.1

0.9

Operating Expense per Vehicle Revenue Mile: Agency Total