Crawford County Transit 2020 Annual Agency Profile

1011 Hwy 341 North P.O. Box 1059 Roberta, Ga 31078-1059

General Information Financial Information Sources of Operating Funds Expended **Operating Funding Sources** Fare Revenues \$5,063 3.7% Service Consumption \$63,761 46.8% Local Funds 2,622 Annual Unlinked Trips (UPT) State Funds \$0 0.0% 49.5% Federal Assistance \$67,401 49.5% Service Supplied Other Funds \$0 0.0% 45,428 Annual Vehicle Revenue Miles (VRM) **Total Operating Funds Expended** \$136,225 100.0% 2,795 Annual Vehicle Revenue Hours (VRH) **Sources of Capital Funds Expended** Summary of Operating Expenses (OE) \$136,225 Total Operating Expenses Fare Revenues Local Funds \$0 **Database Information** Assets State Funds \$0 46.8% NTDID: 4R03-41176 **Revenue Vehicles** 3 Federal Assistance \$0 Reporter Type: Rural General Public Transit Service Vehicles Other Funds \$0

\$0

Modal Characteristics

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 55%

Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 25%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - BU - Bus - 18%

Rolling Stock - CU - Cutaway - 8%

Rolling Stock - VN - Van - 35%

Sponsor NTDID: 4R03 Operation Characteristics

Asset Type: Tier II

Vehicles Operated at Maximum Service

Directly Operating Fare **Uses of Capital Annual Vehicle Annual Vehicle** Purchased Funds Annual Unlinked Trips Mode Operated Transportation Expenses Revenues Revenue Miles Revenue Hours Demand Response \$136,225 \$5,063 2,622 45,428 2,795 \$0 \$136,225 \$5.063 \$0 2.622 45,428 2.795 Total

Total Capital Funds Expended

Performance Measures

Service Efficiency

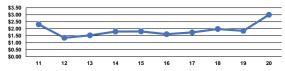
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$48.74
Total	\$3.00	\$48.74

Facilities

Service Effectiveness

	Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$51.95	0.1	0.9
Total	\$51.95	0.1	0.9







Unlinked Passenger Trips per Vehicle Revenue