

General Information

Service Consumption

3,898 Annual Unlinked Trips (UPT)

Service Supplied

18,701 Annual Vehicle Revenue Miles (VRM)  
1,668 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$132,000 Total Operating Expenses

Database Information

NTDID: 4R03-41158

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 4R03

Assets

Revenue Vehicles

2

Service Vehicles

-

Facilities

-

Sources of Operating Funds Expended

Fare Revenues	\$4,688	3.6%
Local Funds	\$28,016	21.2%
State Funds	\$0	0.0%
Federal Assistance	\$90,856	68.8%
Other Funds	\$8,440	6.4%
Total Operating Funds Expended	\$132,000	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 55%

Equipment - Trucks and other Rubber Tire Vehicles - 50%

Facility - Administrative / Maintenance Facilities - 25%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - BU - Bus - 18%

Rolling Stock - CU - Cutaway - 8%

Rolling Stock - VN - Van - 35%

Modal Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$132,000	\$4,688	\$0	3,898	18,701	1,668
Total	2	-	\$132,000	\$4,688	\$0	3,898	18,701	1,668

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.06	\$79.14
Total	\$7.06	\$79.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.86	0.2	2.3
Total	\$33.86	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total