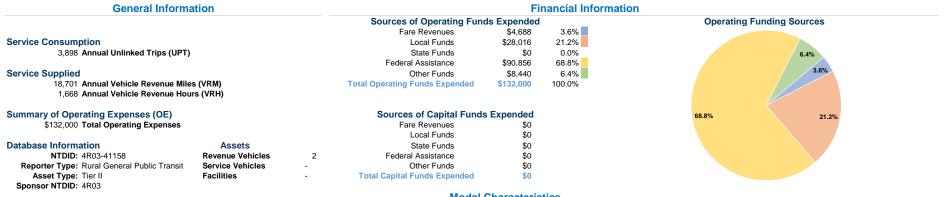
Lumpkin County 2020 Annual Agency Profile

99 Courthouse HI Ste H Dahlonega, Ga 30533-0541



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	at maximu	11 001 1100						
	Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds Annual Ur	linked Trips	Revenue Miles	Revenue Hours
Demand Response	2	-	\$132,000	\$4,688	\$0	3,898	18,701	1,668
Total	2	-	\$132,000	\$4,688	\$0	3,898	18,701	1,668

Operating Expenses per

Vehicle Revenue Hour

\$79.14

Performance Measures

Mode

Demand Response

Service Efficiency

	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Demand Response	\$33.86	0.2	2.3			
Total	\$33.86	0.2	2.3			



Operating Expenses per

Vehicle Revenue Mile

\$7.06

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 55%

Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 25%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - BU - Bus - 18% Rolling Stock - CU - Cutaway - 8%

Rolling Stock - VN - Van - 35%