

General Information			Financial Information					Performance Measure Targets - 2021			
Service Consumption 25,482 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$15,847 3.8% Local Funds \$93,952 22.3% State Funds \$0 0.0% Federal Assistance \$108,721 25.8% Other Funds \$203,173 48.2% Total Operating Funds Expended \$421,693 100.0%			Operating Funding Sources 			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 55% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 25% Facility - Passenger / Parking Facilities - 10% Rolling Stock - BU - Bus - 18% Rolling Stock - CU - Cutaway - 8% Rolling Stock - VN - Van - 35%		
Service Supplied 166,132 Annual Vehicle Revenue Miles (VRM) 10,624 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0								
Summary of Operating Expenses (OE) \$421,693 Total Operating Expenses											
Database Information NTDID: 4R03-41133 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 4R03			Assets Revenue Vehicles 6 Service Vehicles - Facilities -								
Operation Characteristics											
			Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours			
Demand Response	-	11	\$421,693	\$15,847	\$0	25,482	166,132	10,624			
Total	-	11	\$421,693	\$15,847	\$0	25,482	166,132	10,624			
Performance Measures											
			Service Efficiency				Service Effectiveness				
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour					
Demand Response	\$2.54	\$39.69	Demand Response	\$16.55	0.2	2.4					
Total	\$2.54	\$39.69	Total	\$16.55	0.2	2.4					

