Coweta County
2020 Annual Agency Profile

\$0

\$0

25,482

25,482

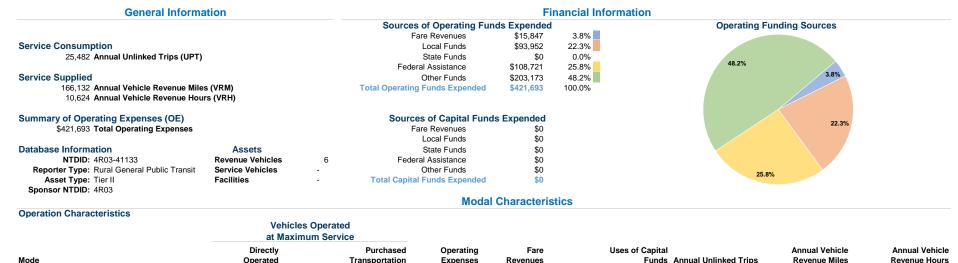
166,132

166,132

10,624

10,624

22 E Broad St Newnan, Ga 30263-1973



## **Performance Measures**

Demand Response

Total

Service Efficiency Service Effectiveness **Operating Expenses** Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$2.54 \$39.69 Demand Response \$16.55 0.2 2.4 Total \$2.54 \$39.69 **Total** \$16.55 0.2 2.4

\$15,847

\$15,847

\$421,693

\$421,693

11

11



## Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 55%

Equipment - Trucks and other Rubber Tire Vehicles - 50%

Facility - Administrative / Maintenance Facilities - 25%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - BU - Bus - 18% Rolling Stock - CU - Cutaway - 8%

Rolling Stock - VN - Van - 35%