

General Information			Financial Information						Performance Measure Targets - 2021			
<b>Service Consumption</b> 5,021 Annual Unlinked Trips (UPT)			<b>Sources of Operating Funds Expended</b> Fare Revenues \$970 0.7% Local Funds \$67,229 48.3% State Funds \$0 0.0% Federal Assistance \$71,104 51.0% Other Funds \$0 0.0% <b>Total Operating Funds Expended \$139,303 100.0%</b>			<b>Operating Funding Sources</b> 		<b>Capital Funding Sources</b> 		Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 55% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 25% Facility - Passenger / Parking Facilities - 10% Rolling Stock - BU - Bus - 18% Rolling Stock - CU - Cutaway - 8% Rolling Stock - VN - Van - 35%		
<b>Service Supplied</b> 86,677 Annual Vehicle Revenue Miles (VRM) 3,616 Annual Vehicle Revenue Hours (VRH)			<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 0.0% Local Funds \$4,878 9.6% State Funds \$5,095 10.0% Federal Assistance \$40,760 80.3% Other Funds \$0 0.0% <b>Total Capital Funds Expended \$50,733 100.0%</b>									
<b>Summary of Operating Expenses (OE)</b> \$139,303 Total Operating Expenses												
<b>Database Information</b> NTDID: 4R03-41128 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 4R03			<b>Assets</b> Revenue Vehicles 1 Service Vehicles - Facilities -									
Modal Characteristics												
<b>Operation Characteristics</b>			<b>Vehicles Operated at Maximum Service</b>									

