

General Information

Service Consumption

10,584 Annual Unlinked Trips (UPT)

Service Supplied

140,215 Annual Vehicle Revenue Miles (VRM)
7,596 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$350,933 Total Operating Expenses

Database Information

NTDID: 4R03-41104
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 5
Service Vehicles -
Facilities -

Financial Information

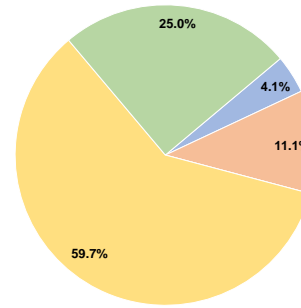
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$14,484 | 4.1% |
| Local Funds | \$39,019 | 11.1% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$209,586 | 59.7% |
| Other Funds | \$87,844 | 25.0% |
| Total Operating Funds Expended | \$350,933 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 5 | - | \$350,933 | \$14,484 | \$0 | 10,584 | 140,215 | 7,596 |
| Total | 5 | - | \$350,933 | \$14,484 | \$0 | 10,584 | 140,215 | 7,596 |

Performance Measures

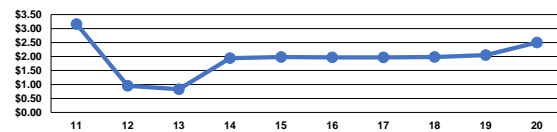
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.50 | \$46.20 |
| Total | \$2.50 | \$46.20 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$33.16 | 0.1 | 1.4 |
| Total | \$33.16 | 0.1 | 1.4 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

