

General Information		Financial Information				Performance Measure Targets - 2021		
<b>Service Consumption</b> 3,379 Annual Unlinked Trips (UPT)		<b>Sources of Operating Funds Expended</b>		<b>Operating Funding Sources</b>		Performance Measure - Asset Type - Target % not in State of Good Repair		
		Fare Revenues	\$8,938	6.1%		Equipment - Automobiles - 55%		
		Local Funds	\$59,463	40.4%		Equipment - Trucks and other Rubber Tire Vehicles - 50%		
		State Funds	\$0	0.0%		Facility - Administrative / Maintenance Facilities - 25%		
		Federal Assistance	\$78,757	53.5%		Facility - Passenger / Parking Facilities - 10%		
		Other Funds	\$0	0.0%		Rolling Stock - BU - Bus - 18%		
<b>Service Supplied</b> 57,676 Annual Vehicle Revenue Miles (VRM) 2,837 Annual Vehicle Revenue Hours (VRH)		<b>Total Operating Funds Expended</b>	<b>\$147,158</b>	100.0%		Rolling Stock - CU - Cutaway - 8%		
						Rolling Stock - VN - Van - 35%		
<b>Summary of Operating Expenses (OE)</b> \$147,158 Total Operating Expenses		<b>Sources of Capital Funds Expended</b>						
		Fare Revenues	\$0					
		Local Funds	\$0					
		State Funds	\$0					
		Federal Assistance	\$0					
		Other Funds	\$0					
		<b>Total Capital Funds Expended</b>	<b>\$0</b>					
<b>Database Information</b>		<b>Assets</b>						
NTDID: 4R03-41103		Revenue Vehicles	2					
Reporter Type: Rural General Public Transit		Service Vehicles	-					
Asset Type: Tier II		Facilities	-					
Sponsor NTDID: 4R03								
		<b>Modal Characteristics</b>						
<b>Operation Characteristics</b>		<b>Vehicles Operated at Maximum Service</b>						
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$147,158	\$8,938	\$0	3,379	57,676	2,837
Total	2	-	\$147,158	\$8,938	\$0	3,379	57,676	2,837
<b>Performance Measures</b>		<b>Service Efficiency</b>		<b>Service Effectiveness</b>				
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.55		\$51.87		Demand Response	\$43.55	0.1	1.2
Total	\$2.55		\$51.87		Total	\$43.55	0.1	1.2
Operating Expense per Vehicle Revenue Mile: Agency Total		Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total						