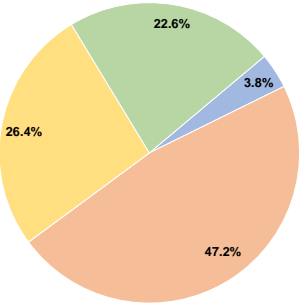


| General Information | | | Financial Information | | | Performance Measure Targets - 2021 | | |
|---|---|---|---|--|---|---|------------------------------|------------------------------|
| Service Consumption 10,093 Annual Unlinked Trips (UPT) | | | Sources of Operating Funds Expended Fare Revenues \$12,025 3.8% Local Funds \$148,757 47.2% State Funds \$0 0.0% Federal Assistance \$83,317 26.4% Other Funds \$71,171 22.6% Total Operating Funds Expended \$315,270 100.0% | | | Operating Funding Sources  | | |
| Service Supplied 160,184 Annual Vehicle Revenue Miles (VRM) 8,708 Annual Vehicle Revenue Hours (VRH) | | | Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0 | | | Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 55% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 25% Facility - Passenger / Parking Facilities - 10% Rolling Stock - BU - Bus - 18% Rolling Stock - CU - Cutaway - 8% Rolling Stock - VN - Van - 35% | | |
| Summary of Operating Expenses (OE) \$315,270 Total Operating Expenses | | | Modal Characteristics | | | | | |
| Database Information NTDID: 4R03-41062 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 4R03 | | | Assets Revenue Vehicles 4 Service Vehicles - Facilities - | | | | | |
| Operation Characteristics | | | Vehicles Operated at Maximum Service | | | | | |
| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
| Demand Response | 4 | - | \$315,270 | \$12,025 | \$0 | 10,093 | 160,184 | 8,708 |
| Total | 4 | - | \$315,270 | \$12,025 | \$0 | 10,093 | 160,184 | 8,708 |
| Performance Measures | | | Service Efficiency | | | Service Effectiveness | | |
| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour | | |
| Demand Response | \$1.97 | \$36.20 | Demand Response | \$31.24 | 0.1 | 1.2 | | |
| Total | \$1.97 | \$36.20 | Total | \$31.24 | 0.1 | 1.2 | | |

