

General Information			Financial Information			Performance Measure Targets - 2021		
Service Consumption 2,278 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$3,359 3.5% Local Funds \$35,134 36.6% State Funds \$0 0.0% Federal Assistance \$49,875 52.0% Other Funds \$7,578 7.9% Total Operating Funds Expended \$95,946 100.0%			Operating Funding Sources 		
Service Supplied 32,024 Annual Vehicle Revenue Miles (VRM) 2,818 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 55% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 25% Facility - Passenger / Parking Facilities - 10% Rolling Stock - BU - Bus - 18% Rolling Stock - CU - Cutaway - 8% Rolling Stock - VN - Van - 35%		
Summary of Operating Expenses (OE) \$95,946 Total Operating Expenses			Assets Revenue Vehicles 2 Service Vehicles - Facilities -					
Database Information NTDID: 4R03-41033 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 4R03			Modal Characteristics					
Operation Characteristics			Vehicles Operated at Maximum Service					
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$95,946	\$3,359	\$0	2,278	32,024	2,818
Total	2	-	\$95,946	\$3,359	\$0	2,278	32,024	2,818
Performance Measures			Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Demand Response	\$3.00	\$34.05	\$42.12	0.1	0.8			
Total	\$3.00	\$34.05	\$42.12	0.1	0.8			
Operating Expense per Vehicle Revenue Mile: Agency Total 			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total 					