

General Information

Service Consumption

16,920 Annual Unlinked Trips (UPT)

Service Supplied

79,700 Annual Vehicle Revenue Miles (VRM)

5,099 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$357,396 Total Operating Expenses

Database Information

NTDID: 4R03-41019

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 4R03

Assets

Revenue Vehicles

7

Service Vehicles

-

Facilities

1

Financial Information

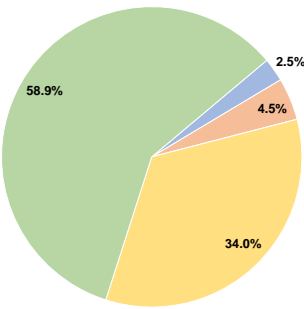
Sources of Operating Funds Expended

Fare Revenues	\$9,057	2.5%
Local Funds	\$16,258	4.5%
State Funds	\$0	0.0%
Federal Assistance	\$121,447	34.0%
Other Funds	\$210,634	58.9%
Total Operating Funds Expended	\$357,396	100.0%

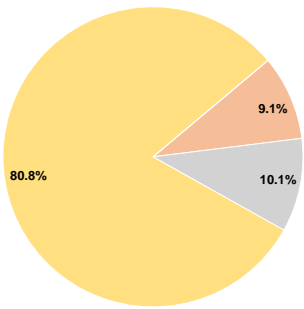
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,775	9.1%
State Funds	\$9,695	10.1%
Federal Assistance	\$77,561	80.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$96,031	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$357,396	\$9,057	\$96,031	16,920	79,700	5,099
Total	7	-	\$357,396	\$9,057	\$96,031	16,920	79,700	5,099

Performance Measures

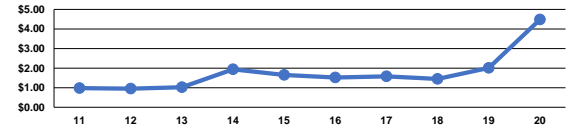
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.48	\$70.09
Total	\$4.48	\$70.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.12	0.2	3.3
Total	\$21.12	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

