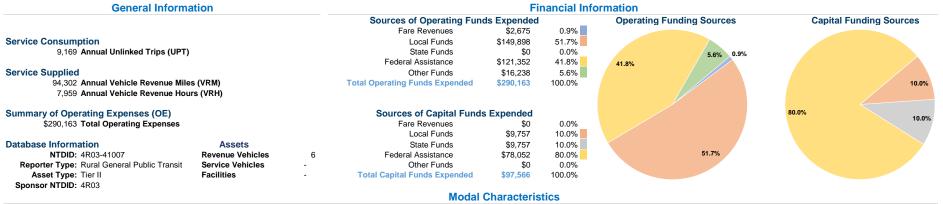
Dade County Transit 2020 Annual Agency Profile

P.O. Box 613 Trenton, Ga 30752-2429

71 Case Ave



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual Unlin	ked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$290,163	\$2,675	\$97,566	9,169	94,302	7,959
Total	6	-	\$290,163	\$2,675	\$97,566	9,169	94,302	7,959

Performance Measures

\$3.50 \$3.00 \$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00 Operating Expense per Vehicle Revenue Mile: Agency Total

Service Efficiency

Mile: Agency Total

	Operating Expenses per	Operating Expenses per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode
Demand Response	\$3.08	\$36.46	Demand R
Total	\$3.08	\$36.46	Total



Service Effectiveness

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 55%

Equipment - Trucks and other Rubber Tire Vehicles - 50%

Facility - Administrative / Maintenance Facilities - 25%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - BU - Bus - 18%

Rolling Stock - CU - Cutaway - 8%

Rolling Stock - VN - Van - 35%