

General Information			Financial Information		
<b>Service Consumption</b> 3,153 Annual Unlinked Trips (UPT)			<b>Sources of Operating Funds Expended</b> Fare Revenues \$4,629 4.6% Local Funds \$30,535 30.5% State Funds \$0 0.0% Federal Assistance \$47,306 47.2% Other Funds \$17,799 17.8% Total Operating Funds Expended \$100,269 100.0%		
<b>Service Supplied</b> 40,071 Annual Vehicle Revenue Miles (VRM) 3,144 Annual Vehicle Revenue Hours (VRH)			<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0		
<b>Summary of Operating Expenses (OE)</b> \$100,269 Total Operating Expenses			<b>Operating Funding Sources</b> 		
<b>Database Information</b> NTDID: 4R03-40985 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 4R03			<b>Performance Measure Targets - 2021</b> Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 55% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 25% Facility - Passenger / Parking Facilities - 10% Rolling Stock - BU - Bus - 18% Rolling Stock - CU - Cutaway - 8% Rolling Stock - VN - Van - 35%		
<b>Assets</b> Revenue Vehicles 2 Service Vehicles - Facilities -					

Operation Characteristics			Modal Characteristics		
<b>Vehicles Operated at Maximum Service</b>					
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds
Demand Response	2	-	\$100,269	\$4,629	\$0
Total	2	-	\$100,269	\$4,629	\$0
<b>Performance Measures</b>					
<b>Service Efficiency</b>			<b>Service Effectiveness</b>		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.50	\$31.89	Demand Response	\$31.80	0.1
Total	\$2.50	\$31.89	Total	\$31.80	0.1

