

General Information

Service Consumption

11,797 Annual Unlinked Trips (UPT)

Service Supplied

192,124 Annual Vehicle Revenue Miles (VRM)

10,031 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$372,496 Total Operating Expenses

Database Information

NTDID: 4R03-40964

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 4R03

Assets

Revenue Vehicles

8

Service Vehicles

-

Facilities

-

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,168	0.6%
Local Funds	\$179,442	48.2%
State Funds	\$0	0.0%
Federal Assistance	\$190,886	51.2%
Other Funds	\$0	0.0%

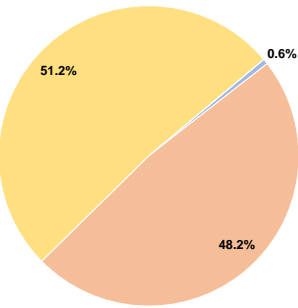
Total Operating Funds Expended \$372,496 100.0%

Sources of Capital Funds Expended

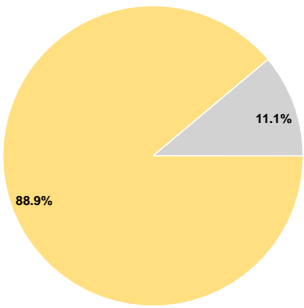
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$217	11.1%
Federal Assistance	\$1,734	88.9%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$1,951 100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 55%  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 25%  
Facility - Passenger / Parking Facilities - 10%  
Rolling Stock - BU - Bus - 18%  
Rolling Stock - CU - Cutaway - 8%  
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$372,496	\$2,168	\$1,951	11,797	192,124	10,031
Total	-	6	\$372,496	\$2,168	\$1,951	11,797	192,124	10,031

Performance Measures

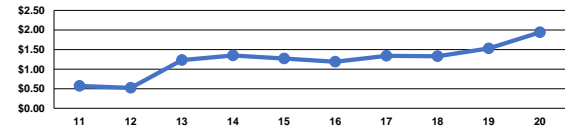
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$37.13
Total	\$1.94	\$37.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.58	0.1	1.2
Total	\$31.58	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

