

| General Information | | | Financial Information | | | | Performance Measure Targets - 2021 | | | | | | |
|---|---|--------------------------|--|---------------|-----------------------|--|--------------------------------------|---|--|---|--|--|--|
| Service Consumption 13,112 Annual Unlinked Trips (UPT) | | | Sources of Operating Funds Expended Fare Revenues \$4,880 2.5% Local Funds \$24,731 12.8% State Funds \$0 0.0% Federal Assistance \$164,300 84.7% Other Funds \$0 0.0% Total Operating Funds Expended \$193,911 100.0% | | | | Operating Funding Sources | | | Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 55% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 25% Facility - Passenger / Parking Facilities - 10% Rolling Stock - BU - Bus - 18% Rolling Stock - CU - Cutaway - 8% Rolling Stock - VN - Van - 35% | | | |
| Service Supplied 74,513 Annual Vehicle Revenue Miles (VRM) 5,517 Annual Vehicle Revenue Hours (VRH) | | | Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0 | | | | | | | | | | |
| Summary of Operating Expenses (OE) \$193,911 Total Operating Expenses | | | Assets Revenue Vehicles 3 Service Vehicles - Facilities - | | | | | | | | | | |
| Database Information NTDID: 4R03-40956 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 4R03 | | | | | | | | | | | | | |
| Operation Characteristics | | | | | | | | | | Modal Characteristics | | | |
| | | | Vehicles Operated at Maximum Service | | | | | | | | | | |
| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | | | | | |
| Demand Response | - | 3 | \$193,911 | \$4,880 | \$0 | 13,112 | 74,513 | 5,517 | | | | | |
| Total | - | 3 | \$193,911 | \$4,880 | \$0 | 13,112 | 74,513 | 5,517 | | | | | |
| Performance Measures | | | | | | | | | | | | | |
| | | | Service Efficiency | | | | Service Effectiveness | | | | | | |
| Mode | Operating Expenses per Vehicle Revenue Mile | | Operating Expenses per Vehicle Revenue Hour | | Mode | Operating Expenses per Unlinked Passenger Trip | | Unlinked Trips per Vehicle Revenue Mile | | Unlinked Trips per Vehicle Revenue Hour | | | |
| Demand Response | \$2.60 | | \$35.15 | | Demand Response | \$14.79 | | 0.2 | | 2.4 | | | |
| Total | \$2.60 | | \$35.15 | | Total | \$14.79 | | 0.2 | | 2.4 | | | |
| Operating Expense per Vehicle Revenue Mile: Agency Total | | | | | | | | | | Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total | | | |
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