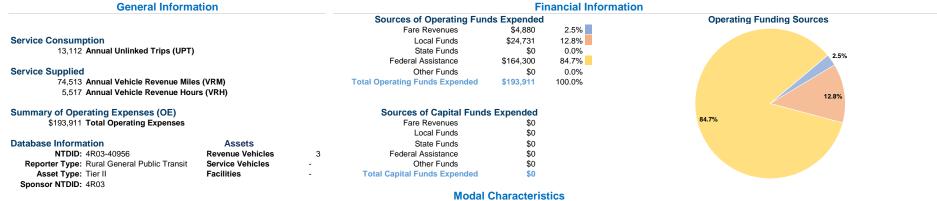
Dodge County Transit 2020 Annual Agency Profile

5016 Courthouse Cir 102 P.O. Box 818 Eastman, Ga 31023-5867



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 55%

Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 25%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - BU - Bus - 18% Rolling Stock - CU - Cutaway - 8%

Rolling Stock - VN - Van - 35%

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Operating Fare Uses of Capital **Annual Vehicle** Purchased Funds Annual Unlinked Trips Mode Operated Transportation Expenses Revenues Revenue Miles Demand Response \$193,911 \$4,880 13,112 74,513 \$0 \$193.911 \$4.880 \$0 13.112 74.513 Total

Performance Measures

Service Efficiency

Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode Demand Response \$2.60 \$35.15 Total \$2.60 \$35.15 Service Effectiveness

Annual Vehicle

Revenue Hours

5,517

5.517

	Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$14.79	0.2	2.4
Total	\$14.79	0.2	2.4



