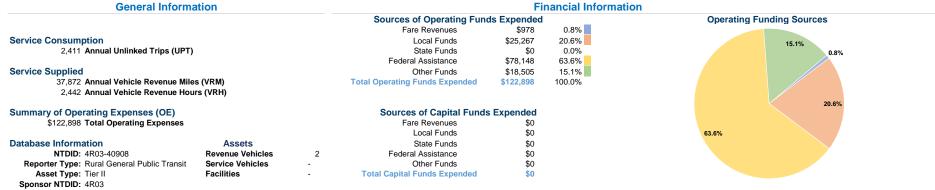
Heard County Transit 2020 Annual Agency Profile

215 E Ct Square Rm 15 P.O. Box 40 Franklin, Ga 30217-8021



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 55%

Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 25%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - BU - Bus - 18% Rolling Stock - CU - Cutaway - 8%

Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Operating Fare Uses of Capital **Annual Vehicle** Purchased Funds Annual Unlinked Trips Mode Operated Transportation Expenses Revenues Revenue Miles Demand Response \$122,898 \$978 2,411 37,872 \$0 \$122,898 \$978 \$0 Total

Performance Measures

Service Efficiency

Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode Demand Response \$3.25 \$50.33 Total \$3.25 \$50.33

Revenue Hours 2,442 2.411 37.872 2,442

Annual Vehicle

Service Effectiveness

	Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$50.97	0.1	1.0
Total	\$50.97	0.1	1.0

