

General Information			Financial Information				Performance Measure Targets - 2021		
Service Consumption 2,411 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$978 0.8% Local Funds \$25,267 20.6% State Funds \$0 0.0% Federal Assistance \$78,148 63.6% Other Funds \$18,505 15.1% Total Operating Funds Expended \$122,898 100.0%				Operating Funding Sources 		
Service Supplied 37,872 Annual Vehicle Revenue Miles (VRM) 2,442 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0				Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 55% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 25% Facility - Passenger / Parking Facilities - 10% Rolling Stock - BU - Bus - 18% Rolling Stock - CU - Cutaway - 8% Rolling Stock - VN - Van - 35%		
Summary of Operating Expenses (OE) \$122,898 Total Operating Expenses			Assets Revenue Vehicles 2 Service Vehicles - Facilities -						
Database Information NTDID: 4R03-40908 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 4R03			Modal Characteristics						
Operation Characteristics			Vehicles Operated at Maximum Service						
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	2	-	\$122,898	\$978	\$0	2,411	37,872	2,442	
Total	2	-	\$122,898	\$978	\$0	2,411	37,872	2,442	
Performance Measures			Service Efficiency				Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$3.25		\$50.33		Demand Response	\$50.97	0.1	1.0	
Total	\$3.25		\$50.33		Total	\$50.97	0.1	1.0	
Operating Expense per Vehicle Revenue Mile: Agency Total 			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total 						