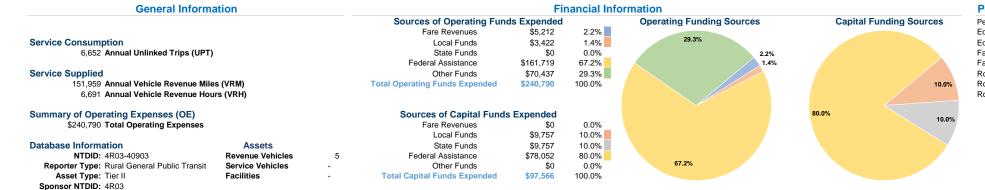
Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 55% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 25% Facility - Passenger / Parking Facilities - 10% Rolling Stock - BU - Bus - 18% Rolling Stock - VN - Van - 35%



Modal Characteristics

	Vehicles Operated at Maximum Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual	Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	· .	5	\$240,790	\$5,212	\$97,566	6,652	151,959	6,691
Total		5	\$240,790	\$5,212	\$97,566	6,652	151,959	6,691

Performance Measures

Operation Characteristics

	Service Efficiency	ciency		Service Effectiveness		
Ma da	Operating Expenses per	Operating Expenses per	M . 4	Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode		Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$1.58	\$35.99	Demand Response	\$36.20	0.0	1.0
Total	\$1.58	\$35.99	Total	\$36.20	0.0	1.0

