

General Information			Financial Information					Performance Measure Targets - 2021			
Service Consumption 6,652 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended		Operating Funding Sources		Capital Funding Sources		Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 55% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 25% Facility - Passenger / Parking Facilities - 10% Rolling Stock - BU - Bus - 18% Rolling Stock - CU - Cutaway - 8% Rolling Stock - VN - Van - 35%		
Service Supplied 151,959 Annual Vehicle Revenue Miles (VRM) 6,691 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended								
Summary of Operating Expenses (OE) \$240,790 Total Operating Expenses											
Database Information NTDID: 4R03-40903 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 4R03			Assets Revenue Vehicles 5 Service Vehicles - Facilities -								
Modal Characteristics											
Operation Characteristics			Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours			
Demand Response	-	5	\$240,790	\$5,212	\$97,566	6,652	151,959	6,691			
Total	-	5	\$240,790	\$5,212	\$97,566	6,652	151,959	6,691			
Performance Measures											
			Service Efficiency		Service Effectiveness						
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Demand Response	\$1.58	\$35.99			Demand Response	\$36.20	0.0	1.0			
Total	\$1.58	\$35.99			Total	\$36.20	0.0	1.0			
Operating Expense per Vehicle Revenue Mile: Agency Total			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total								
											