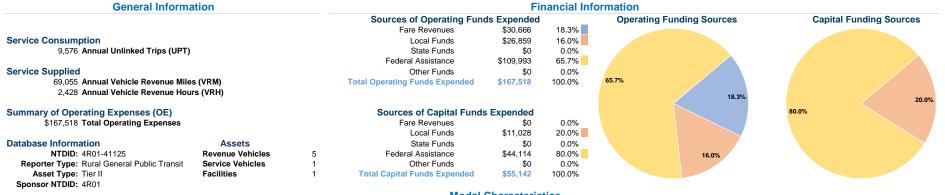
260 Hillcrest Dr Mailbox No. 14 Andalusia, Al 36420-2570



Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual Unlinke	ed Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$167,518	\$30,666	\$55,142	9,576	69,055	2,428
Total	4	-	\$167,518	\$30,666	\$55,142	9,576	69,055	2,428

Performance Measures

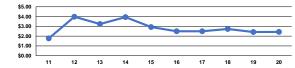
Service Efficiency

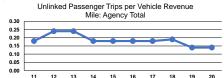
	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.43	\$68.99
Total	\$2.43	\$68.99

Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Mode Demand Response \$17.49 0.1 3.9 Total \$17.49 0.1 3.9

Service Effectiveness

Operating Expense per Vehicle Revenue Mile: Agency Total





Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 38%

Facility - Administrative / Maintenance Facilities - 20%

Facility - Passenger / Parking Facilities - 20%

Rolling Stock - BU - Bus - 57%

Rolling Stock - CU - Cutaway - 40%

Rolling Stock - MV - Minivan - 36%

Rolling Stock - VN - Van - 57%