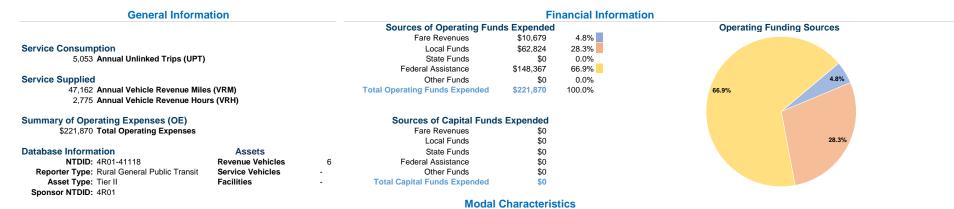
Birmingham Regional Paratransit Consortium, dba: ClasTran 2020 Annual Agency Profile

Service Effectiveness

530 Beacon Pkwy W Ste 600 P.O. Box 10386 Birmingham, Al 35209-3152



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Trucks and other Rubber Tire Vehicles - 38%

Facility - Administrative / Maintenance Facilities - 20%

Facility - Passenger / Parking Facilities - 20%

Rolling Stock - BU - Bus - 57%

Rolling Stock - CU - Cutaway - 40%

Rolling Stock - MV - Minivan - 36%

Rolling Stock - VN - Van - 57%

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Operating Fare **Uses of Capital Annual Vehicle Annual Vehicle** Purchased Funds Annual Unlinked Trips Mode Operated Transportation Expenses Revenues Revenue Miles Revenue Hours Demand Response \$221,870 \$10,679 5,053 47,162 2,775 \$0 \$221.870 \$10.679 \$0 5.053 47.162 2.775 Total

Performance Measures

Service Efficiency

Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour					Operating Expenses		
		Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Domand Posponso \$4.70 \$70.05 Domand Posponso \$42.01 0.1 1	Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Defination response \$4.70 \$75.50 Defination response \$45.51 0.1	Demand Response	\$4.70	\$79.95	Demand Response	\$43.91	0.1	1.8
Total \$4.70 \$79.95 Total \$43.91 0.1 1	Total	\$4.70	\$79.95	Total	\$43.91	0.1	1.8



