Service Effectiveness

Unlinked Trips per

0.1

0.1

Passenger Trip Vehicle Revenue Mile

\$27.05

\$27.05

Unlinked Trips per

1.4

1.4

Vehicle Revenue Hour

Operating Expenses per Unlinked

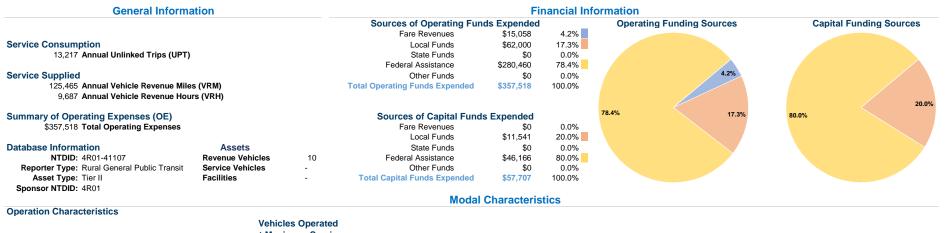
Mode

Total

Demand Response

P.O. Box 1245 Clanton, Al 35045-3421

500 2Nd Ave N



at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual U	nlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	· -	\$357,518	\$15,058	\$57,707	13,217	125,465	9,687
Total	10	-	\$357,518	\$15,058	\$57,707	13,217	125,465	9,687

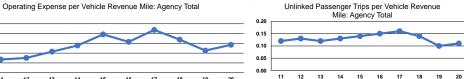
Performance Measures

\$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.85	\$36.91
Total	\$2.85	\$36.91

Unlinked Passenger Trips per Vehicle Revenue



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 38%

Facility - Administrative / Maintenance Facilities - 20%

Facility - Passenger / Parking Facilities - 20%

Rolling Stock - BU - Bus - 57%

Rolling Stock - CU - Cutaway - 40% Rolling Stock - MV - Minivan - 36%

Rolling Stock - VN - Van - 57%