

General Information			Financial Information						Performance Measure Targets - 2021		
Service Consumption 13,217 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$15,058 4.2% Local Funds \$62,000 17.3% State Funds \$0 0.0% Federal Assistance \$280,460 78.4% Other Funds \$0 0.0% Total Operating Funds Expended \$357,518 100.0%			Operating Funding Sources 			Capital Funding Sources 		
Service Supplied 125,465 Annual Vehicle Revenue Miles (VRM) 9,687 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$11,541 20.0% State Funds \$0 0.0% Federal Assistance \$46,166 80.0% Other Funds \$0 0.0% Total Capital Funds Expended \$57,707 100.0%						Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 38% Facility - Administrative / Maintenance Facilities - 20% Facility - Passenger / Parking Facilities - 20% Rolling Stock - BU - Bus - 57% Rolling Stock - CU - Cutaway - 40% Rolling Stock - MV - Minivan - 36% Rolling Stock - VN - Van - 57%		
Summary of Operating Expenses (OE) \$357,518 Total Operating Expenses											
Database Information NTDID: 4R01-41107 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 4R01			Assets Revenue Vehicles 10 Service Vehicles - Facilities -								
Operation Characteristics			Modal Characteristics								
			Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours			
Demand Response	10	-	\$357,518	\$15,058	\$57,707	13,217	125,465	9,687			
Total	10	-	\$357,518	\$15,058	\$57,707	13,217	125,465	9,687			
Performance Measures			Service Efficiency			Service Effectiveness					
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour				Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Demand Response	\$2.85	\$36.91				\$27.05	0.1	1.4			
Total	\$2.85	\$36.91				\$27.05	0.1	1.4			
Operating Expense per Vehicle Revenue Mile: Agency Total			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total								