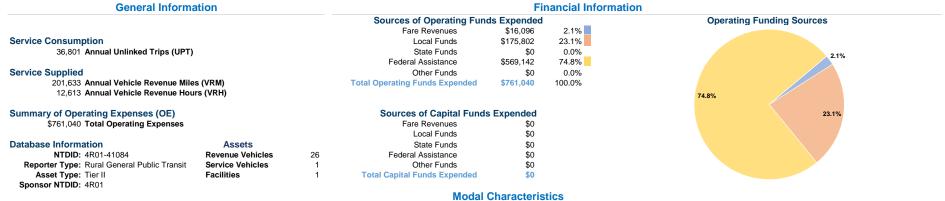
Alabama Tombigbee Regional Planning Commission 2020 Annual Agency Profile

107 Broad St Camden, Al 36726-1701



## **Operation Characteristics**

# **Vehicles Operated**

at Maximum Service

	Directly	Purchased	Operating	Fare
Mode	Operated	Transportation	Expenses	Revenues
Demand Response	15	-	\$761,040	\$16,096
Total	15	-	\$761,040	\$16,096

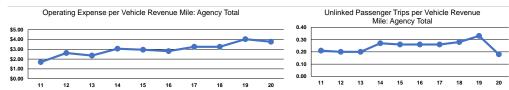
### **Uses of Capital Annual Vehicle Annual Vehicle** Funds Annual Unlinked Trips Revenue Miles Revenue Hours \$0 36,801 201,633 12,613 \$0 36.801 201,633 12,613

### **Performance Measures**

### Service Efficiency

Operating Expenses per	Operating Expenses per	
Vehicle Revenue Mile	Vehicle Revenue Hour	
\$3.77	\$60.34	
\$3.77	\$60.34	
	Vehicle Revenue Mile \$3.77	

	Service Effectiveness			
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$20.68	0.2	2.9	
Total	\$20.68	0.2	2.9	



## **Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 38% Facility - Administrative / Maintenance Facilities - 20%

Facility - Passenger / Parking Facilities - 20%

Rolling Stock - BU - Bus - 57% Rolling Stock - CU - Cutaway - 40% Rolling Stock - MV - Minivan - 36%

Rolling Stock - VN - Van - 57%