Financial Information

**Performance Measure Targets - 2021**
- **Performance Measure - Asset Type - Target % not in State of Good Repair**
  - **Facility - Administrative / Maintenance Facilities - 20%**
  - **Facility - Passenger / Parking Facilities - 20%**
  - **Rolling Stock - BU - Bus - 57%**
  - **Rolling Stock - CU - Cutaway - 40%**
  - **Rolling Stock - MV - Minivan - 36%**
  - **Rolling Stock - VN - Van - 57%**

**Sources of Operating Funds Expended**
- Fare Revenues: $16,096 (2.1%)
- State Funds: $175,802 (23.1%)
- Federal Assistance: $569,142 (74.8%)
- Other Funds: $0 (0.0%)

**Total Operating Funds Expended**: $761,040 (100.0%)

**Sources of Capital Funds Expended**
- Local Funds: $0
- Facility - Administrative / Maintenance Facilities: $36,801
- Federal Assistance: $0
- Facility - Passenger / Parking Facilities: $201,633
- Total Capital Funds Expended: $0

**Total Operating Expenses**: $0

**Summary of Operating Expenses (OE)**
- **Local Funds**: $175,802 (23.1%)
- **Federal Assistance**: $569,142 (74.8%)
- **Fare Revenues**: $16,096 (2.1%)
- **Operational Funding Sources**: $761,040 (100.0%)

**Service Consumption**
- **35,801 Annual Unlinked Trips (UPT)**
- **12,613 Annual Vehicle Revenue Hours (VRH)**

**General Information**

**Service Supplied**
- **201,633 Annual Vehicle Revenue Miles (VRM)**

**Database Information**
- **Vehicle Revenue Miles**: 26
- **Service Vehicles**: 1
- **Facilities**: 1
- **Asset Type**: Tier II
- **NTDID**: 4R01-41084
- **Reporter Type**: Rural General Public Transit
- **Fiscal Year**: 2020

**Modal Characteristics**

**Vehicles Operated at Maximum Service**
- **Directly Operated**: 15
- **Purchased Transportation**: 0
- **Operating Expenses**: $761,040
- **Fare Revenues**: $16,096

**Performance Measures**

**Service Efficiency**
- **Operating Expense per Vehicle Revenue Mile**: $2.77
- **Unlinked Trips per Vehicle Revenue Mile**: 0.2

**Service Effectiveness**
- **Operating Expense per Unlinked Passenger Trip**: $20.68
- **Unlinked Trips per Vehicle Revenue Hour**: 2.9

**Operating Funding Sources**
- **74.8% Federal Assistance**
- **23.1% Equipment - Trucks and other Rubber Tire Vehicles - 38%**
- **2.1% Fare Revenues**