

General Information			Financial Information				Performance Measure Targets - 2021			
<b>Service Consumption</b> 36,801 Annual Unlinked Trips (UPT)			<b>Sources of Operating Funds Expended</b> Fare Revenues \$16,096 2.1% Local Funds \$175,802 23.1% State Funds \$0 0.0% Federal Assistance \$569,142 74.8% Other Funds \$0 0.0% <b>Total Operating Funds Expended \$761,040 100.0%</b>				<b>Operating Funding Sources</b> 			
<b>Service Supplied</b> 201,633 Annual Vehicle Revenue Miles (VRM) 12,613 Annual Vehicle Revenue Hours (VRH)			<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 <b>Total Capital Funds Expended \$0</b>				<b>Performance Measure - Asset Type - Target % not in State of Good Repair</b> Equipment - Trucks and other Rubber Tire Vehicles - 38% Facility - Administrative / Maintenance Facilities - 20% Facility - Passenger / Parking Facilities - 20% Rolling Stock - BU - Bus - 57% Rolling Stock - CU - Cutaway - 40% Rolling Stock - MV - Minivan - 36% Rolling Stock - VN - Van - 57%			
<b>Summary of Operating Expenses (OE)</b> \$761,040 Total Operating Expenses										
<b>Database Information</b> NTDID: 4R01-41084 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 4R01			<b>Assets</b> Revenue Vehicles 26 Service Vehicles 1 Facilities 1							
Modal Characteristics										
<b>Operation Characteristics</b>			<b>Vehicles Operated at Maximum Service</b>							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		
Demand Response	15	-	\$761,040	\$16,096	\$0	36,801	201,633	12,613		
Total	15	-	\$761,040	\$16,096	\$0	36,801	201,633	12,613		
Performance Measures										
			<b>Service Efficiency</b>				<b>Service Effectiveness</b>			
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$3.77		\$60.34		Demand Response	\$20.68	0.2	2.9		
Total	\$3.77		\$60.34		Total	\$20.68	0.2	2.9		
Operating Expense per Vehicle Revenue Mile: Agency Total					Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total					