

General Information

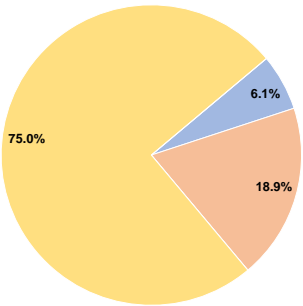
Service Consumption	
4,922	Annual Unlinked Trips (UPT)
Service Supplied	
85,354	Annual Vehicle Revenue Miles (VRM)
2,519	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$207,471	Total Operating Expenses
Database Information	
NTDID: 4R01-41000	
Reporter Type: Rural General Public Transit	
Asset Type: Tier II	
Sponsor NTDID: 4R01	
Assets	
Revenue Vehicles	6
Service Vehicles	-
Facilities	-

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$12,589	6.1%	
Local Funds	\$39,297	18.9%	
State Funds	\$0	0.0%	
Federal Assistance	\$155,585	75.0%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$207,471	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
Total Capital Funds Expended	\$0		

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 57%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 36%
Rolling Stock - VN - Van - 57%

Modal Characteristics

Operation Characteristics		Vehicles Operated at Maximum Service							
Mode		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response		6	-	\$207,471	\$12,589	\$0	4,922	85,354	2,519
Total		6	-	\$207,471	\$12,589	\$0	4,922	85,354	2,519

Performance Measures

Service Efficiency				Service Effectiveness				
		Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Mode				Mode				
Demand Response		\$2.43	\$82.36	Demand Response		\$42.15	0.1	2.0
Total		\$2.43	\$82.36	Total		\$42.15	0.1	2.0

