

General Information				Financial Information								Performance Measure Targets - 2021							
Service Consumption 30,255 Annual Unlinked Trips (UPT)				Sources of Operating Funds Expended				Operating Funding Sources				Capital Funding Sources				Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 38% Facility - Administrative / Maintenance Facilities - 20% Facility - Passenger / Parking Facilities - 20% Rolling Stock - BU - Bus - 57% Rolling Stock - CU - Cutaway - 40% Rolling Stock - MV - Minivan - 36% Rolling Stock - VN - Van - 57%			
				Sources of Capital Funds Expended															
Service Supplied 227,129 Annual Vehicle Revenue Miles (VRM) 18,158 Annual Vehicle Revenue Hours (VRH)				Total Operating Funds Expended															
Summary of Operating Expenses (OE) \$731,530 Total Operating Expenses																			
Database Information				Assets															
NTDID: 4R01-40965				Revenue Vehicles 38															
Reporter Type: Rural General Public Transit				Service Vehicles 1															
Asset Type: Tier II				Facilities -															
Sponsor NTDID: 4R01																			
Modal Characteristics																			
Operation Characteristics																			
Vehicles Operated at Maximum Service																			
Mode		Directly Operated		Purchased Transportation		Operating Expenses		Fare Revenues		Uses of Capital Funds		Annual Unlinked Trips		Annual Vehicle Revenue Miles		Annual Vehicle Revenue Hours			
Demand Response		30		-		\$731,530		\$27,488		\$964,006		30,255		227,129		18,158			
Total		30		-		\$731,530		\$27,488		\$964,006		30,255		227,129		18,158			
Performance Measures																			
Service Efficiency																			
Mode		Operating Expenses per Vehicle Revenue Mile				Operating Expenses per Vehicle Revenue Hour				Mode		Operating Expenses per Unlinked Passenger Trip				Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Demand Response		\$3.22				\$40.29				Demand Response		\$24.18				0.1		1.7	
Total		\$3.22				\$40.29				Total		\$24.18				0.1		1.7	

