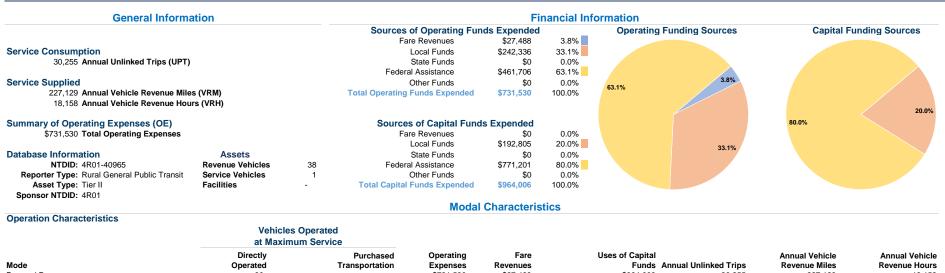
500 2Nd Ave Sw Rm 105 P.O. Box 2518 Cullman, Al 35055-4135



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 38%

Facility - Administrative / Maintenance Facilities - 20%

Facility - Passenger / Parking Facilities - 20%

Rolling Stock - BU - Bus - 57%

Rolling Stock - CU - Cutaway - 40%

Rolling Stock - MV - Minivan - 36%

Rolling Stock - VN - Van - 57%

	Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds Annu	al Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	30	-	\$731,530	\$27,488	\$964,006	30,255	227,129	18,158
Total	30	-	\$731,530	\$27,488	\$964,006	30,255	227,129	18,158

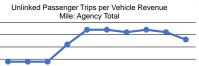
Performance Measures

\$4.00 \$3.00 \$2.00 \$1.00 \$0.00

Operating Expense per Vehicle Revenue Mile: Agency Total

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$3.22	\$40.29
Total	\$3.22	\$40.29



Service Effectiveness

	Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$24.18	0.1	1.7
Total	\$24.18	0.1	1.7