Operating Expenses

Mode

Total

Demand Response

per Unlinked

\$100.20

\$100.20

Unlinked Trips per

0.0

0.0

Passenger Trip Vehicle Revenue Mile

Unlinked Trips per

0.8

0.8

Vehicle Revenue Hour

800 Forrest Ave Ste 11 Suite 215

Mode

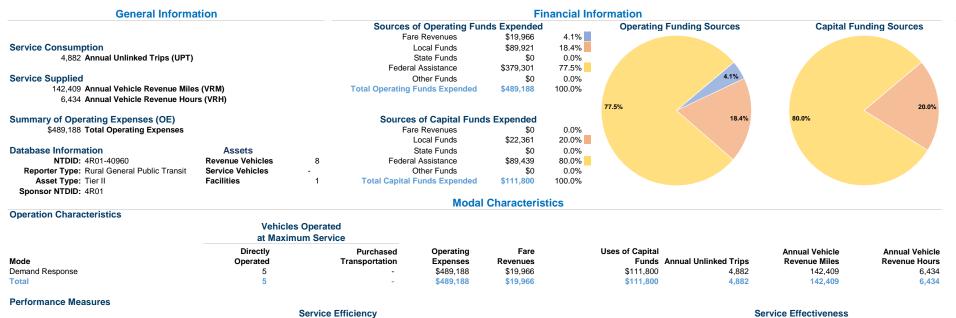
Total

\$4.00 \$3.00 \$2.00 \$1.00 \$0.00

Demand Response

Operating Expense per Vehicle Revenue Mile: Agency Total

Gadsden, Al 35901-3663



Operating Expenses per

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Vehicle Revenue Hour

\$76.03

\$76.03

Operating Expenses per

Vehicle Revenue Mile

\$3.44

\$3.44

0.15

## Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 38%

Facility - Administrative / Maintenance Facilities - 20%

Facility - Passenger / Parking Facilities - 20%

Rolling Stock - BU - Bus - 57%

Rolling Stock - CU - Cutaway - 40%

Rolling Stock - MV - Minivan - 36%

Rolling Stock - VN - Van - 57%