

General Information			Financial Information						Performance Measure Targets - 2021		
Service Consumption 12,794 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$20,902 8.3% Local Funds \$40,267 16.0% State Funds \$0 0.0% Federal Assistance \$191,021 75.7% Other Funds \$0 0.0% Total Operating Funds Expended \$252,190 100.0%			Operating Funding Sources 			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 38% Facility - Administrative / Maintenance Facilities - 20% Facility - Passenger / Parking Facilities - 20% Rolling Stock - BU - Bus - 57% Rolling Stock - CU - Cutaway - 40% Rolling Stock - MV - Minivan - 36% Rolling Stock - VN - Van - 57%		
Service Supplied 44,702 Annual Vehicle Revenue Miles (VRM) 3,002 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0								
Summary of Operating Expenses (OE) \$252,190 Total Operating Expenses											
Database Information NTDID: 4R01-40926 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 4R01			Assets Revenue Vehicles 9 Service Vehicles - Facilities -								
Operation Characteristics			Modal Characteristics								
			Vehicles Operated at Maximum Service								
			Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Mode Demand Response Total			7 7	- -	\$252,190 \$252,190	\$20,902 \$20,902	\$0 \$0	12,794 12,794	44,702 44,702	3,002 3,002	
Performance Measures			Service Efficiency			Service Effectiveness					
			Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Mode Demand Response Total			\$5.64 \$5.64	\$84.01 \$84.01		\$19.71 \$19.71	0.3 0.3	4.3 4.3			
Operating Expense per Vehicle Revenue Mile: Agency Total			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total								