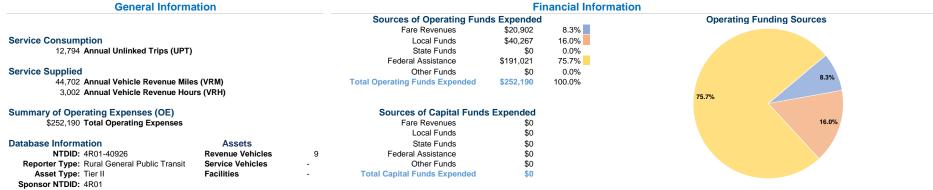
P.O. Box 848 Brewton, Al 36426-2019



Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds Annual Unlinked	Trips	Revenue Miles	Revenue Hours
Demand Response	7	-	\$252,190	\$20,902	\$0	2,794	44,702	3,002
Total	7	-	\$252,190	\$20,902	\$0	2,794	44,702	3,002

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$5.64	\$84.01
Total	\$5.64	\$84.01

Mode
Demand Response
Total

Operating Expenses
per Unlinked Unlinked Trips per
Passenger Trip
Vehicle Revenue Mile
\$19.71\$

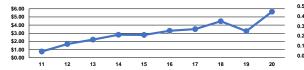
\$19.71\$

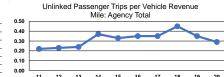
0.3

4.3

Service Effectiveness







Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 38%

Facility - Administrative / Maintenance Facilities - 20%

Facility - Passenger / Parking Facilities - 20%

Rolling Stock - BU - Bus - 57%

Rolling Stock - CU - Cutaway - 40%

Rolling Stock - MV - Minivan - 36%

Rolling Stock - VN - Van - 57%