

General Information

Urbanized Area Statistics - 2010 Census

Owensboro, KY  
34 Square Miles  
70,543 Population  
391 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kentucky Non-UZA, 159 Evansville, IN-KY

Service Consumption

2,028,050 Annual Passenger Miles (PMT)  
123,863 Annual Unlinked Trips (UPT)  
468 Average Weekday Unlinked Trips  
40 Average Saturday Unlinked Trips  
17 Average Sunday Unlinked Trips

Database Information

NTDID: 41105  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Service Area Statistics

2,693 Square Miles  
216,306 Population

Service Supplied

1,242,856 Annual Vehicle Revenue Miles (VRM)  
89,794 Annual Vehicle Revenue Hours (VRH)  
46 Vehicles Operated in Maximum Service (VOMS)  
103 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 91  
Service Vehicles 7  
Facilities 1  
Track Miles  
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	46	-	\$71,419	\$0	\$0	\$0	\$71,419
Total	46	-	\$71,419	\$0	\$0	\$0	\$71,419

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$4,115,620	\$3,952,845	\$71,419	2,028,050	123,863	1,242,856	89,794
Total	\$4,115,620	\$3,952,845	\$71,419	2,028,050	123,863	1,242,856	89,794

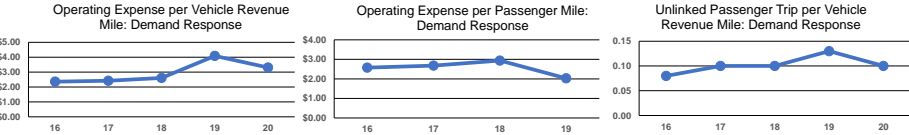
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$3.31	\$45.83	Demand Response
Total	\$3.31	\$45.83	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.03	\$33.23	0.1	1.4
\$2.03	\$33.23	0.1	1.4



Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$4,018,658	97.3%
Local Funds	\$112,500	2.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Operating Funds Expended \$4,131,158 100.0%

Sources of Capital Funds Expended

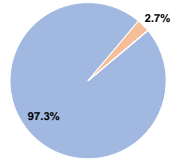
Fares and Directly Generated	\$71,419	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$71,419 100.0%

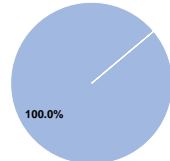
Summary of Operating Expenses (OE)

Labor	\$3,170,755	77.0%
Materials and Supplies	\$555,078	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$389,787	9.5%
Total Operating Expenses	\$4,115,620	100.0%
Reconciling OE Cash Expenditures	\$15,538	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 14%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - CU - Cutaway - 45%  
Rolling Stock - SV - Sports Utility Vehicle - 50%  
Rolling Stock - VN - Van - 0%