

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hilton Head Island, SC  
68 Square Miles  
68,998 Population  
401 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

3,730 Square Miles  
201,265 Population

Service Consumption

211,290 Annual Unlinked Trips (UPT)

Service Supplied

667,678 Annual Vehicle Revenue Miles (VRM)  
32,100 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 41092  
Reporter Type: Reduced Reporter

Asset Type: Tier II  
Sponsor NTDID: 4R07

Sources of Operating Funds Expended

Fare Revenues	\$275,439	9.1%
Local Funds	\$458,687	15.2%
State Funds	\$236,632	7.8%
Federal Assistance	\$1,895,674	62.7%
Other Funds	\$155,537	5.1%
Total Operating Funds Expended	\$3,021,969	100.0%

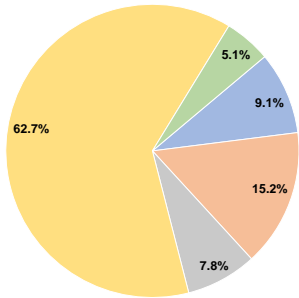
Sources of Capital Funds Expended

Fare Revenues	\$198,355	9.9%
Local Funds	\$421,740	21.2%
State Funds	\$232,131	11.6%
Federal Assistance	\$1,141,623	57.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,993,849	100.0%

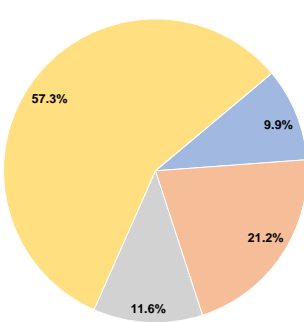
Assets	
Revenue Vehicles	31
Service Vehicles	2
Facilities	2

Financial Information

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 30%  
Equipment - Trucks and other Rubber Tire Vehicles - 30%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BR - Over-the-road Bus - 15%  
Rolling Stock - BU - Bus - 15%  
Rolling Stock - CU - Cutaway - 30%  
Rolling Stock - MV - Minivan - 20%  
Rolling Stock - VN - Van - 20%

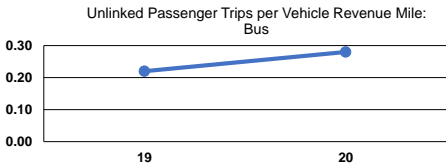
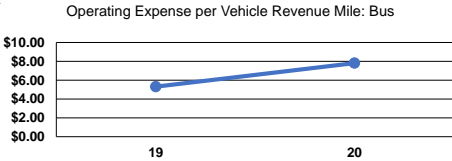
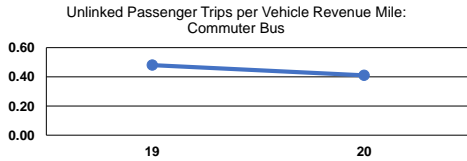
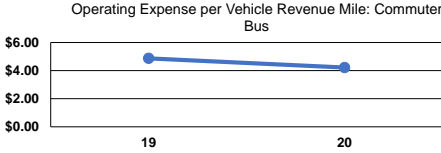
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
	Directly Operated	Purchased Transportation							
Commuter Bus	10	-	\$1,750,311	\$430,661	\$448,019	170,763	415,118	17,824	14.5
Demand Response	10	-	\$663,620	\$23,893	\$578,987	18,759	174,689	9,343	4.1
Bus	5	-	\$608,038	\$19,240	\$966,843	21,768	77,871	4,933	1.5
Total	25	-	\$3,021,969	\$473,794	\$1,993,849	211,290	667,678	32,100	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile / Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.22	\$98.20	Commuter Bus	\$10.25	0.4 / 9.6
Demand Response	\$3.80	\$71.03	Demand Response	\$35.38	0.1 / 2.0
Bus	\$7.81	\$123.26	Bus	\$27.93	0.3 / 4.4
Total	\$4.53	\$94.14	Total	\$14.30	0.3 / 6.6



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

