

General Information

Urbanized Area Statistics - 2010 Census
Atlanta, GA
2,645 **Square Miles**
4,515,419 **Population**
9 **Pop. Rank out of 498 UZAs**

Service Consumption
58,492,195 **Annual Passenger Miles (PMT)**
1,906,944 **Annual Unlinked Trips (UPT)**
7,496 **Average Weekday Unlinked Trips**
101 **Average Saturday Unlinked Trips**
64 **Average Sunday Unlinked Trips**

Database Information
NTDID: 40264
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics
498 **Square Miles**
1,354,871 **Population**

Service Supplied
6,337,776 **Annual Vehicle Revenue Miles (VRM)**
206,941 **Annual Vehicle Revenue Hours (VRH)**
390 **Vehicles Operated in Maximum Service (VOMS)**
427 **Vehicles Available for Maximum Service (VAMS)**

Assets
Revenue Vehicles 519
Service Vehicles 7
Facilities 27
Track Miles -
Lane Miles -

Modal Characteristics

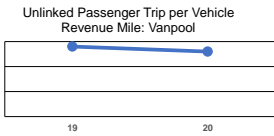
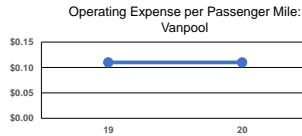
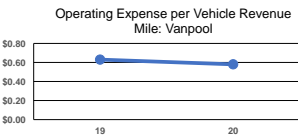
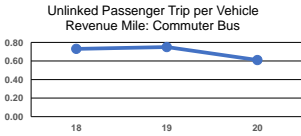
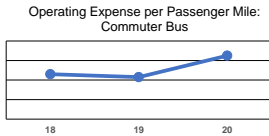
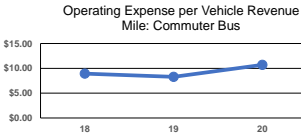
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	129 ¹	\$47,524,719	\$46,742	\$2,996,022	\$0	\$50,567,483
Vanpool	-	261	\$0	\$0	\$0	\$0	\$0
Total	-	390	\$47,524,719	\$46,742	\$2,996,022	\$0	\$50,567,483

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$23,732,562 ¹	\$6,099,323 ¹	\$50,567,483	36,603,480	1,362,125	2,217,893	97,039
Vanpool	\$2,382,620	\$3,047,573	\$0	21,888,715	544,819	4,119,883	109,902
Total	\$26,115,182	\$9,146,896	\$50,567,483	58,492,195	1,906,944	6,337,776	206,941

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$10.70	\$244.57	Commuter Bus	\$0.65	\$17.42
Vanpool	\$0.58	\$21.68	Vanpool	\$0.11	\$4.37
Total	\$4.12	\$126.20	Total	\$0.45	\$13.69



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Cobb County (NTDID: 40078), and in which the data are captured in this report for mode CB/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$5,234,194 18.7%
Local Funds \$0 0.0%
State Funds \$10,278,685 36.7%
Federal Assistance \$12,510,516 44.6%

Total Operating Funds Expended \$28,023,395 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$37,286,284 73.7%
Local Funds \$0 0.0%
State Funds \$682,025 1.3%
Federal Assistance \$12,599,174 24.9%

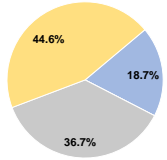
Total Capital Funds Expended \$50,567,483 100.0%

Summary of Operating Expenses (OE)

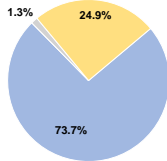
Labor \$2,487,277 9.5%
Materials and Supplies \$1,297,758 5.0%
Purchased Transportation \$18,230,992 69.8%
Other Operating Expenses \$4,099,155 15.7%
Total Operating Expenses \$26,115,182 100.0%
Reconciling OE Cash Expenditures \$1,908,213
Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	166	129 ¹	28.7%	8.5
0.0	261	261	0.0%	1.0
0.0	427	390	8.7%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 0%