http://www.daniabeachfl.gov/2213/community-bus-service City of Dania Beach 2020 Annual Agency Profile Mr. Eric Brown (954) 924-6800

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

100 W Dania Beach Blvd Dania, FI 33004-3643

General Informa	Financial Information								
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Fund		Is Expended		Operating Funding Sources			
Miami, FL			Fare Revenues		0.0%				
1,239 Square Miles			Local Funds	\$233,500	100.0%				
5,502,379 Population			State Funds	\$0	0.0%				
4 Pop. Rank out of 498 UZAs		Federa	al Assistance	\$0	0.0%				
			Other Funds	\$0	0.0%				
		Total Operating	Funds Expended	\$233,500	100.0%				
Service Area Statistics									
8 Square Miles	Sources of Capital Funds Expended								
31,446 Population		Fare Revenues		\$0					
			Local Funds	\$0					
Service Consumption			State Funds	\$0					
27,937 Annual Unlinked Trips (UPT)		Federal Assistance		\$0			100.0%		
			Other Funds	\$0					
Service Supplied		Total Capital	Funds Expended	\$0					
59,943 Annual Vehicle Revenue Miles (V	RM)								
5,269 Annual Vehicle Revenue Hours (\	/RH)	Assets							
.,	•	Revenue Vehicles	3						
Database Information		Service Vehicles	0						
NTDID: 40261	Asset Type: Tier II	Facilities	0						
Reporter Type: Reduced Reporter	Sponsor NTDID:								
	•		Modal	Characteris	tics				
Operation Characteristics									
operation onaracteristics	Vehicles Operate	ad							
	at Maximum Serv								
	at waximum Serv	ice			Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Yearsa
Bus	Operated	•	\$231,100	\$0	\$0	27,937	59,943	5,269	7.0
Total	-	2 2	\$231,100 \$231,100	\$0 \$0	φυ \$0	27,937 27.937	59,943 59,943	5,269	7.0
Total		2	\$231,100	ΨU	φ0	21,931	33,343	3,209	
Performance Measures									
renormance measures	Camilaa	Terial and a						Service Effectiveness	
	Service Efficiency								
	O	0	. .				Operating Expenses	Hallada d Tala a sasa	Hallada d Talas assa
Mode	Operating Expenses per Vehicle Revenue Mile		g Expenses per Revenue Hour			ode	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus			\$43.86		IVI Bu		\$8.27	0.5	
Total	\$3.86 \$3.86		\$43.86			otal	\$8.27	0.5 0.5	5.3 5.3
Total	φ3.00		φ 4 3.00		- 10	Aai	\$0.27	0.5	5.5
Operating Expense per Vehicle Revenue Mile: Bus	Unlinked Passen	ger Trips per Vehicle Reven	ue Mile: Bus						
		J. 1.1							
\$5.00	0.80								
\$4.00 \$3.00	0.60	_							
\$2.00	0.40								
\$1.00	0.20								
\$0.00									
16 17 18 19	20 0.00								

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Notes:

aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.