https://www.lauderdalebythesea-fl.gov/235/pelican-hopper-shuttle
4501 N Ocean Dr
Lauderdale By The Sea, Fl 33308-3610

Town of Lauderdale-By-The-Sea
2020 Annual Agency Profile

Vehicle Revenue Mile

16

1.00

0.80

0.40

0.20

0.00

20

\$4.44

\$4.44

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Financial Information General Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources** Fare Revenues 1,239 Square Miles Local Funds \$113,622 100.0% 5,502,379 Population State Funds \$0 0.0% 4 Pop. Rank out of 498 UZAs 0.0% Federal Assistance \$0 0.0% Other Funds \$0 **Total Operating Funds Expended** \$113,622 100.0% Service Area Statistics 2 Square Miles **Sources of Capital Funds Expended** 6,460 Population Fare Revenues \$0 Local Funds \$0 **Service Consumption** State Funds \$0 18,200 Annual Unlinked Trips (UPT) Federal Assistance \$0 Other Funds \$0 Service Supplied **Total Capital Funds Expended** 25,206 Annual Vehicle Revenue Miles (VRM) 2,516 Annual Vehicle Revenue Hours (VRH) Assets Revenue Vehicles **Database Information** Service Vehicles NTDID: 40260 Facilities Asset Type: Tier II Reporter Type: Reduced Reporter Sponsor NTDID: **Modal Characteristics Operation Characteristics Vehicles Operated** at Maximum Service Uses of Directly Fare Capital Annual Annual Vehicle **Annual Vehicle** Average Fleet Age Purchased Operating Mode Operated Transportation Expenses Revenues Funds Unlinked Trips **Revenue Miles Revenue Hours** in Yearsa \$111,872 Bus \$0 \$0 18,200 25,206 2,516 1.0 Total \$111,872 \$0 18,200 25,206 2,516 **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per

Vehicle Revenue Hour

\$44.46

\$44.46

Mode

Total

Bus

Passenger Trip

\$6.15

\$6.15

Vehicle Revenue Mile

0.7

0.7

Vehicle Revenue Hour

7.2

7.2

Notes:

Mode

Bus

Total

\$5.00

\$4.00

\$3.00 \$2.00

\$1.00

\$0.00

18

19

17

Operating Expense per Vehicle Revenue Mile: Bus

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Ms. Debbie Hime

954-640-4205

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.