General li	nformation			Financial Inf	ormation		Performance Measure Targets - 2021
Urbanized Area (UZA) Statistics - 2010 (Durham, NC 182 Square Miles 347,602 Population 110 Pop. Rank out of 498 UZ Other UZAs Served 0 North Carolina Non-UZA, 261 Burlington, NC		Sources of Operatin Fare Revenue Local Fund State Fund Federal Assistanc Other Fund Total Operating Funds Exp	s \$144,24 s \$504,40 s \$226,13 e \$170,93 s \$	47 13.8% 07 48.2% 33 21.6% 39 16.3% 50 0.0%	Operating Funding Sources	Capital Funding Sources	Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 20% Equipment - Trucks and other Rubber Tire Vehicles - 20% Facility - Administrative / Maintenance Facilities - 20% Facility - Passenger / Parking Facilities - 20% Rolling Stock - BU - Bus - 20% Rolling Stock - CU - Cutaway - 20%
Service Area Statistics 401 Square Miles 139,738 Population Service Consumption 42,380 Annual Unlinked Trips (U	JPT)	Sources of Capita Fare Revenue Local Fund State Fund Federal Assistanc	s \$62,82 s \$62,82 e \$	0 0.0% 20 100.0% 30 0.0% 50 0.0%	13.8%		Rolling Stock - FB - Ferryboat - 20% Rolling Stock - MV - Minivan - 20% Rolling Stock - OR - Other - 20% Rolling Stock - SB - School Bus - 20% Rolling Stock - SV - Sports Utility Vehicle - 20% Rolling Stock - VN - Van - 20%
Service Supplied 361,690 Annual Vehicle Revenue 18,680 Annual Vehicle Revenue Database Information		Other Fund Total Capital Funds Exp Assets Revenue Vehicles Service Vehicles	-	0 0.0% 20 100.0%	48.2%	100.0%	
NTDID: 40231 Reporter Type: Reduced Reporter	Asset Type: Sponsor NTDID:	Facilities	1 Modal Charact	eristics			

Operation Characteristics

Vehicles Operated

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	7	-	\$675,404	\$142,624	\$62,820	24,418	260,797	13,881	6.8
Bus	3	-	\$370,322	\$1,623	\$0	17,962	100,893	4,799	7.7
Total	10		\$1,045,726	\$144,247	\$62,820	42,380	361,690	18,680	

Performance Measures

	Service Efficier	ncy			Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.59	\$48.66	Demand Response	\$27.66	0.1	1.8
Bus	\$3.67	\$77.17	Bus	\$20.62	0.2	3.7
Total	\$2.89	\$55.98	Total	\$24.67	0.1	2.3
Operating Expense per Vehicle Revenue Mile: Demand Response	Demand	per Vehicle Revenue Mile: Response	Operating Expense per Vehicle Revenue Mile:			per Vehicle Revenue Mile: us
			\$4.00 \$3.00	Bus 0.30		
Response \$4.00 \$3.00	0.30 Demand		\$4.00	0.30		

Notes: aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.