

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Burlington, NC
 90 Square Miles
 119,911 Population
 261 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

435 Square Miles
 153,033 Population

Service Consumption

59,001 Annual Unlinked Trips (UPT)

Service Supplied

533,298 Annual Vehicle Revenue Miles (VRM)
 29,778 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40225
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 4R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$56,048	3.5%
Local Funds	\$539,483	33.3%
State Funds	\$234,524	14.5%
Federal Assistance	\$791,429	48.8%
Other Funds	\$26	0.0%
Total Operating Funds Expended	\$1,621,510	100.0%

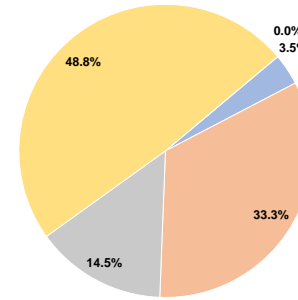
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,942	13.6%
State Funds	\$235,154	74.5%
Federal Assistance	\$19,093	6.0%
Other Funds	\$18,546	5.9%
Total Capital Funds Expended	\$315,735	100.0%

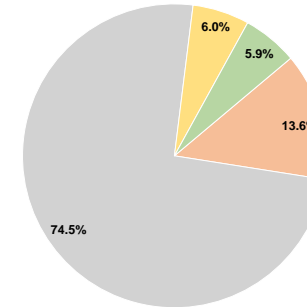
Assets

Revenue Vehicles	27
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	27	-	\$1,621,510	\$56,048	\$315,735	59,001	533,298	29,778	2.8
Total	27	-	\$1,621,510	\$56,048	\$315,735	59,001	533,298	29,778	

Performance Measures

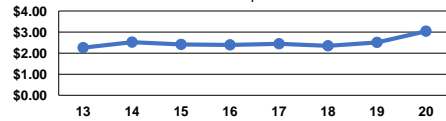
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.04	\$54.45
Total	\$3.04	\$54.45

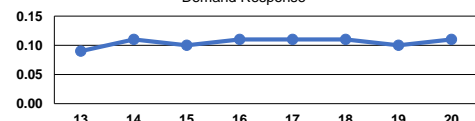
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.48	0.1	2.0
Total	\$27.48	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.