

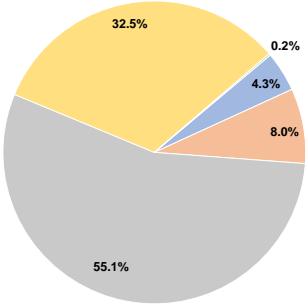
General Information

Urbanized Area (UZA) Statistics - 2010 Census		
Fayetteville, NC		
198	Square Miles	
310,282	Population	
122	Pop. Rank out of 498 UZAs	
Other UZAs Served		
0 North Carolina Non-UZA		
Service Area Statistics		
658	Square Miles	
329,403	Population	
Service Consumption		
28,585	Annual Unlinked Trips (UPT)	
Service Supplied		
266,325	Annual Vehicle Revenue Miles (VRM)	
11,262	Annual Vehicle Revenue Hours (VRH)	
Database Information		
NTDID: 40223	Asset Type:	Tier II
Reporter Type: Reduced Reporter	Sponsor NTDID:	4R06

Financial Information

Sources of Operating Funds Expended		
Fare Revenues	\$34,253	4.3%
Local Funds	\$64,089	8.0%
State Funds	\$440,533	55.1%
Federal Assistance	\$259,615	32.5%
Other Funds	\$1,476	0.2%
Total Operating Funds Expended	\$799,966	100.0%
Sources of Capital Funds Expended		
Fare Revenues	\$0	
Local Funds	\$0	
State Funds	\$0	
Federal Assistance	\$0	
Other Funds	\$0	
Total Capital Funds Expended	\$0	
Assets		
Revenue Vehicles	24	
Service Vehicles	0	
Facilities	0	

Operating Funding Sources



Performance Measure Targets - 2021

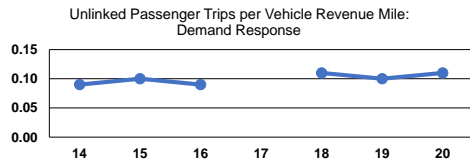
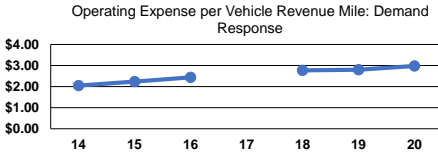
Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - FB - Ferryboat - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - OR - Other - 20%
Rolling Stock - SB - School Bus - 20%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 20%

Modal Characteristics

Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	12	\$793,912	\$34,253	\$0	28,585	266,325	11,262	0.0
Total	-	12	\$793,912	\$34,253	\$0	28,585	266,325	11,262	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.98	\$70.49	Demand Response	\$27.77	0.1
Total	\$2.98	\$70.49	Total	\$27.77	0.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.