General Information Performance Measure Targets - 2021 **Financial Information** Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** New Bern, NC Fare Revenues \$37,652 3.6% Equipment - Automobiles - 20% 43 Square Miles Local Funds 0.0% \$0 50,503 Population State Funds \$281,973 26.7% 495 Pop. Rank out of 498 UZAs \$643.813 Facility - Passenger / Parking Facilities - 20% Federal Assistance 61.1% 8.6% Other UZAs Served \$91.070 8.6% 10.0% Rolling Stock - BU - Bus - 20% Other Funds 0 North Carolina Non-UZA Total Operating Funds Expended \$1.054.508 100.0% 3.6% Rolling Stock - CU - Cutaway - 20% Rolling Stock - FB - Ferryboat - 20% Service Area Statistics Rolling Stock - MV - Minivan - 20% 10.0% 1,803 Square Miles Sources of Capital Funds Expended Rolling Stock - OR - Other - 20% 126,802 Population Fare Revenues 0.0% 61.1% Rolling Stock - SB - School Bus - 20% \$0 Local Funds \$0 0.0% 26.7% Service Consumption State Funds \$17,410 10.0% Rolling Stock - VN - Van - 20% 55,027 Annual Unlinked Trips (UPT) Federal Assistance \$139.284 80.0% Other Funds \$17,412 10.0% Service Supplied **Total Capital Funds Expended** \$174.106 100.0% 427,687 Annual Vehicle Revenue Miles (VRM) 33,985 Annual Vehicle Revenue Hours (VRH) Assets

Database Information

NTDID: 40210 Sponsor NTDID: 4R06 Reporter Type: Reduced Reporter

Modal Characteristics

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Operation Characteristics

Vehicles Operated at Maximum Service Uses of Directly Fare Capital Annual Annual Vehicle Annual Vehicle Average Fleet Age Purchased Operating Mode Operated Transportation Expenses Revenues Funds Unlinked Trips **Revenue Miles Revenue Hours** in Years^a Demand Response \$937,928 \$27,632 \$174,106 383,137 29.979 13 42,674 Bus 2 \$116,580 \$10,020 \$0 12,353 44,550 4,006 \$174,106 \$37,652 427.687 33,985 Total 15 \$1,054,508 55.027

18 19

Revenue Vehicles

Service Vehicles

Facilities

13 14 15 16 17

Asset Type: Tier II

0.00

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Performance Measures

	Service Efficier	ncy			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$2.45	\$31.29	Dema	and Response \$21.98	3 0.1	1.4	
Bus	\$2.62	\$29.10	Bus	\$9.44	4 0.3	3.1	
Total	\$2.47	\$31.03	Total	\$19.16	õ 0.1	1.6	
Operating Expense per Vehicle Revenue Mile: Demand Response	Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response			Operating Expense per Vehicle Revenue Mile: Bus Unlinked Passenger Trips per Vehicle Revenue Mile: Bus			
\$3.00	0.15	·	\$3.00	0.40			
\$2.00	0.10		\$2.00	0.30			
\$1.00	0.05		\$1.00	0.20			
\$0.00	0.00		to oo	0.10			

20

\$0.00

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Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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Craven County 2020 Annual Agency Profile

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Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 20% Facility - Administrative / Maintenance Facilities - 20% Rolling Stock - SV - Sports Utility Vehicle - 20%