http://mchratransit.org/

Mid-Cumberland Human Resource Agency 2020 Annual Agency Profile

Service Effectiveness

Unlinked Trips per

0.1

0.1

Vehicle Revenue Mile

Unlinked Trips per

1.3

1.3

Vehicle Revenue Hour

Operating Expenses per Unlinked

Passenger Trip

\$38.02

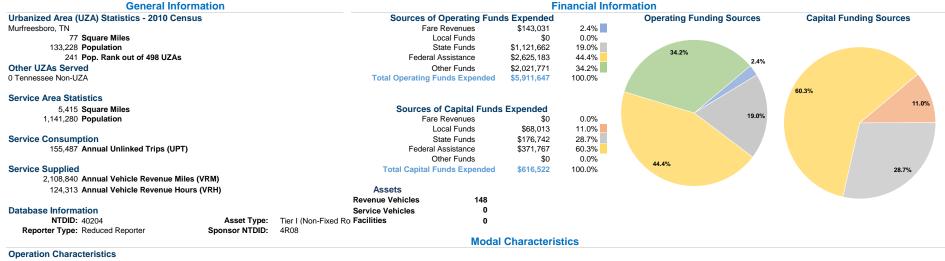
\$38.02

Mode

Total

Demand Response

1101 Kermit Dr Ste 300 Suite 300 Nashville, Tn 37217-5109 Mrs. Anna Perry (615) 517-8940



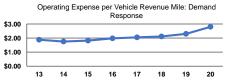
Vehicles Operated at Maximum Service

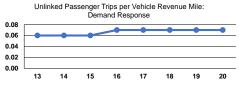
	ut muxim	ATT - COT 1100							
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	121 ¹	3	¹ \$5,911,647 ¹	\$143,031	\$616,522 1	155,487	2,108,840	124,313	4.0
Total	121	3	\$5,911,647	\$143,031	\$616,522	155,487	2,108,840	124,313	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.80	\$47.55
Total	\$2.80	\$47.55





Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Murfreesboro (NTDID: 40186), and in which the data are captured in this report for mode DR/DO.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 10%

Equipment - Trucks and other Rubber Tire Vehicles - 30%

Facility - Administrative / Maintenance Facilities - 25%

Facility - Passenger / Parking Facilities - 25%

Rolling Stock - AO - Automobile - 50%

Rolling Stock - BU - Bus - 15%

Rolling Stock - CU - Cutaway - 10%

Rolling Stock - MV - Minivan - 25%

Rolling Stock - OR - Other - 0%

Rolling Stock - VN - Van - 15%