Rd 2 Km 30.8 Centro de Gobierno Irmo Figueroa Vega Alta, Pr 00692

General Information					Performance Measure Targets - 2021						
Urbanized Area (UZA) Statistics - 2010 Ce San Juan, PR 867 Square Miles 2,148,346 Population 21 Pop. Rank out of 498 UZAs Service Area Statistics 28 Square Miles 35,806 Population Service Consumption 11,858 Annual Unlinked Trips (UP Service Supplied 17,666 Annual Vehicle Revenue M 2,668 Annual Vehicle Revenue He Database Information	T) iles (VRM)		Fa Feder Total Operating Sources Fa Fa	of Operating Fund re Revenues Local Funds State Funds al Assistance Other Funds Funds Expended of Capital Funds tocal Funds State Funds al Assistance Other Funds Funds Expended	\$0 \$103,428 \$0 \$89,174 \$0 \$192,602	0.0% 53.7% 0.0% 46.3% 0.0% 100.0% 20.0% 20.0% 0.0% 80.0% 100.0%		Funding Sources	Capital Fundin	g Sources	Performance Measure - Asset Type - Targel % not in State of Good Repair Equipment - Automobiles - 49% Equipment - Trucks and other Rubber Tire Vehicles - 38% Facility - Administrative / Maintenance Facilities - 9% Facility - Passenger / Parking Facilities - 12% Rolling Stock - AO - Automobile - 8% Rolling Stock - BU - Bus - 17% Rolling Stock - FB - Ferryboat - 0% Rolling Stock - VN - Minivan - 100% Rolling Stock - VN - Van - 30%
NTDID: 40199 Reporter Type: Reduced Reporter	Asset Type: Sponsor NTDID:		Facilities	1 Modal	Characteri	stics					
Operation Characteristics				wouar	Characteri	SIICS					
	Vehicles Opera at Maximum Ser										
	Directly		Purchased	Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age	
Mode	Operated		Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a	
Demand Response	. 1		-	\$66,286	\$0	\$0	56	438	48	8.0	
Bus	5		-	\$126,316	\$0	\$527,540	11,802	17,228	2,620	4.6	
Total	6			\$192,602	\$0	\$527,540	11,858	17,666	2,668		

Performance Measures

	Service Efficien	ncy			Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$151.34	\$1,380.96	Demand Response	\$1,183.68	0.1	1.2
Bus	\$7.33	\$48.21	Bus	\$10.70	0.7	4.5
Total	\$10.90	\$72.19	Total	\$16.24	0.7	4.4
Operating Expense per Vehicle Revenue Mile: Bus		per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: Response	Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response		
\$6.00 \$6.00 \$4.00 \$2.00	2.00 1.50 1.00 0.50		\$150.00 \$100.00 \$50.00	0.20 0.15 0.10 0.05		••
\$0.00 13 14 15 16 17 18 19 20	0.00 13 14 15 16	6 17 18 19 20	\$0.00 14 15 16 17 18	10 20 0.00	14 15 16 17	18 19 20

Notes: aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.