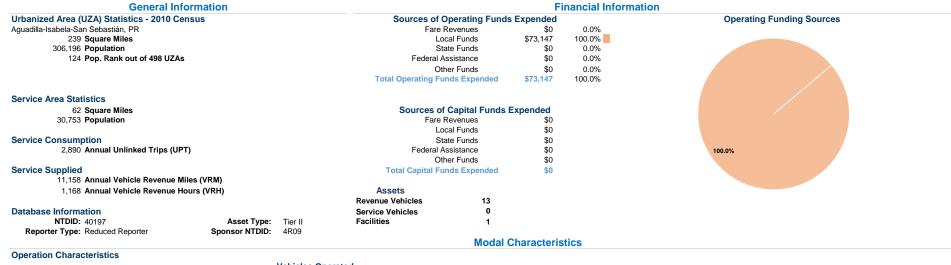
## Municipality of Lares 2020 Annual Agency Profile



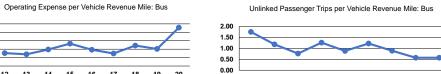
#### Vehicles Operated at Maximum Service

Service Efficiency

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	2	-	\$30,752	\$0	\$0	220	6,511	543	8.0
Bus	5	-	\$42,395	\$0	\$0	2,670	4,647	625	8.8
Total	7	_	\$73.147	\$0	\$0	2.890	11.158	1.168	

### **Performance Measures**

# Mode Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Demand Response \$4.72 \$56.33 Bus \$9.12 \$56.33 Total \$6.56 \$62.63



12 13 14 15 16 17 18

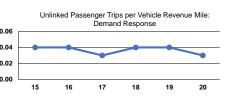


Mode

Bus

Total

Demand Response



0.0

0.6

0.3

Unlinked Trips per

0.4

4.3

2.5

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses

per Unlinked

\$139.78

\$15.88

\$25.31

Passenger Trip

**Performance Measure Targets - 2021** 

Equipment - Trucks and other Rubber Tire Vehicles - 38%

Facility - Administrative / Maintenance Facilities - 9%

Facility - Passenger / Parking Facilities - 12%

Rolling Stock - AO - Automobile - 8%

Rolling Stock - CU - Cutaway - 15% Rolling Stock - FB - Ferryboat - 0%

Rolling Stock - MV - Minivan - 100%

Equipment - Automobiles - 49%

Rolling Stock - BU - Bus - 17%

Rolling Stock - VN - Van - 30%

Performance Measure - Asset Type - Target % not in State of Good Repair

#### Notes

\$10.00

\$8.00

\$6.00

\$4.00

\$2.00

\$0.00

<sup>&</sup>lt;sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.