York County Council on Aging http://www.yccoa.com/ 917 Standard St

P.O. Box 11519 Rock Hill, Sc 29730-6412 2020 Annual Agency Profile Ms. Wendy Duda 803-327-6694

**Performance Measure Targets - 2021** 

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BR - Over-the-road Bus - 15%

Equipment - Trucks and other Rubber Tire Vehicles - 30%

Equipment - Automobiles - 30%

Rolling Stock - BU - Bus - 15%

Rolling Stock - VN - Van - 20%

Rolling Stock - CU - Cutaway - 30%

Rolling Stock - MV - Minivan - 20%

Performance Measure - Asset Type - Target % not in State of Good Repair



Uses of Directly Average Fleet Age Purchased Operating Fare Capital Annual **Annual Vehicle Annual Vehicle** Unlinked Trips Mode Operated Expenses Funds Revenue Miles Transportation Revenues Revenue Hours in Yearsa Demand Response 18 \$598,323 \$52,373 \$35,091 24.895 228,880 15.034 3.8 Total 18 \$598,323 \$52,373 \$35.091 24.895 228.880 15,034

## **Performance Measures**

## Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Demand Response \$2.61 Total

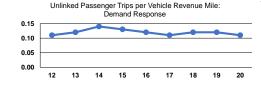
Vehicle Revenue Hour \$39.80 \$39.80

Service Efficiency

		Service Effectiveness	
Mode	Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
woae	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$24.03	0.1	1.7
Total	\$24.03	0.1	1.7

Comica Effectiveness

## Operating Expense per Vehicle Revenue Mile: Demand Response \$3.00 \$2.00 \$1.00 \$0.00 15 16 17 18 19 20



<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.