

General Information

Urbanized Area Statistics - 2010 Census

Athens-Clarke County, GA  
98 Square Miles  
128,754 Population  
249 Pop. Rank out of 498 UZAs

Service Consumption

5,427,022 Annual Passenger Miles (PMT)  
4,354,807 Annual Unlinked Trips (UPT)  
25,758 Average Weekday Unlinked Trips  
1,827 Average Saturday Unlinked Trips  
1,215 Average Sunday Unlinked Trips

Database Information

NTDID: 40180  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Service Area Statistics

14 Square Miles  
119,648 Population

Service Supplied

587,660 Annual Vehicle Revenue Miles (VRM)  
74,234 Annual Vehicle Revenue Hours (VRH)  
63 Vehicles Operated in Maximum Service (VOMS)  
84 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 72  
Service Vehicles 9  
Facilities 3  
Track Miles  
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	-	\$0	\$67,676	\$18,477	\$0	\$86,153
Bus	56	-	\$6,386,257	\$20,851	\$1,533,436	\$40,983	\$7,981,527
Total	63	-	\$6,386,257	\$88,527	\$1,551,913	\$40,983	\$8,067,680

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$424,949	\$10,518	\$86,153	11,788	9,196	28,785	5,875
Bus	\$6,939,767	\$6,491,490	\$7,981,527	5,415,234	4,345,611	558,875	68,359
Total	\$7,364,716	\$6,502,008	\$8,067,680	5,427,022	4,354,807	587,660	74,234

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.76	\$72.33
Bus	\$12.42	\$101.52
Total	\$12.53	\$99.21

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$8,088,348 100.0%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$8,088,348 100.0%

Sources of Capital Funds Expended

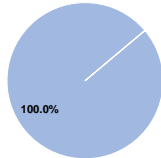
Fares and Directly Generated \$8,067,680 100.0%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$8,067,680 100.0%

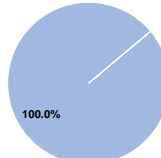
Summary of Operating Expenses (OE)

Labor \$5,393,589 73.2%  
Materials and Supplies \$1,665,412 22.6%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$305,715 4.2%  
Total Operating Expenses \$7,364,716 100.0%  
Reconciling OE Cash Expenditures \$723,632  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 0%  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - BU - Bus - 25%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - MV - Minivan - 0%  
Rolling Stock - OR - Other - 0%  
Rolling Stock - VN - Van - 50%

Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.