

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 49%

Equipment - Trucks and other Rubber Tire Vehicles - 38%

Facility - Administrative / Maintenance Facilities - 9%

Facility - Passenger / Parking Facilities - 12%

Rolling Stock - AO - Automobile - 8%

Rolling Stock - BU - Bus - 17% Rolling Stock - CU - Cutaway - 15%

Rolling Stock - FB - Ferryboat - 0%

Rolling Stock - MV - Minivan - 100% Rolling Stock - VN - Van - 30%

2.2

4.2

2.7

Operation Characteristics

Camuy, Pr 00627-2679

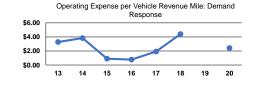
Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$112,328	\$0	\$0	10,518	46,421	4,786	5.1
Bus	5	-	\$89,145	\$0	\$0	7,501	12,320	1,774	7.7
Total	13		\$201,473	\$0	\$0	18.019	58.741	6.560	

Modal Characteristics

Performance Measures

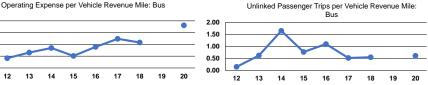
	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.42	\$23.47
Bus	\$7.24	\$50.25
Total	\$3.43	\$30.71





Service Efficiency





Service Effectiveness

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.