

General Information

Urbanized Area Statistics - 2010 Census

Leesburg-Eustis-Tavares, FL

94 Square Miles

131,337 Population

244 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA, 32 Orlando, FL, 279 Lady Lake-The Villages, FL

Service Consumption

2,684,947 Annual Passenger Miles (PMT)

352,964 Annual Unlinked Trips (UPT)

1,349 Average Weekday Unlinked Trips

118 Average Saturday Unlinked Trips

101 Average Sunday Unlinked Trips

Database Information

NTDID: 40158

Reporter Type: Full Reporter

Asset Type: Tier II

Sponsor NTDID:

Assets

Revenue Vehicles 65

Service Vehicles -

Facilities 1

Track Miles

Lane Miles

Service Area Statistics

71 Square Miles

97,497 Population

Service Supplied

1,375,477 Annual Vehicle Revenue Miles (VRM)

89,893 Annual Vehicle Revenue Hours (VRH)

38 Vehicles Operated in Maximum Service (VOMS)

51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	28	\$249,572	\$0	\$0	\$0	\$249,572
Bus	-	10	\$959,310	\$11,142	\$0	\$365,684	\$1,336,136
Total	-	38	\$1,208,882	\$11,142	\$0	\$365,684	\$1,585,708

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,374,355	\$69,468	\$249,572	1,012,698	90,856	805,636	55,492	0.0	35	28	25.0%	3.5
Bus	\$3,220,076	\$99,633	\$1,336,136	1,672,249	262,108	569,841	34,401	0.0	16	10	60.0%	7.0
Total	\$6,594,431	\$169,101	\$1,585,708	2,684,947	352,964	1,375,477	89,893	0.0	51	38	25.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$4.19	\$60.81	Demand Response
Bus	\$5.65	\$93.60	Bus
Total	\$4.79	\$73.36	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$335,833	5.0%
Local Funds	\$356,158	5.3%
State Funds	\$827,817	12.2%
Federal Assistance	\$5,243,724	77.5%

Total Operating Funds Expended \$6,763,532 100.0%

Sources of Capital Funds Expended

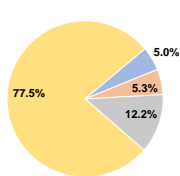
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,585,708	100.0%

Total Capital Funds Expended \$1,585,708 100.0%

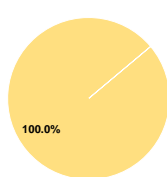
Summary of Operating Expenses (OE)

Labor	\$337,254	5.1%
Materials and Supplies	\$711,624	10.8%
Purchased Transportation	\$4,897,414	74.3%
Other Operating Expenses	\$648,139	9.8%
Total Operating Expenses	\$6,594,431	100.0%
Reconciling OE Cash Expenditures	\$169,101	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$3.33	\$37.14	0.1	1.6
\$1.93	\$12.29	0.5	7.6
\$2.46	\$18.68	0.3	3.9

Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - BU - Bus - 19%  
Rolling Stock - CU - Cutaway - 41%  
Rolling Stock - MV - Minivan - 0%  
Rolling Stock - VN - Van - 50%