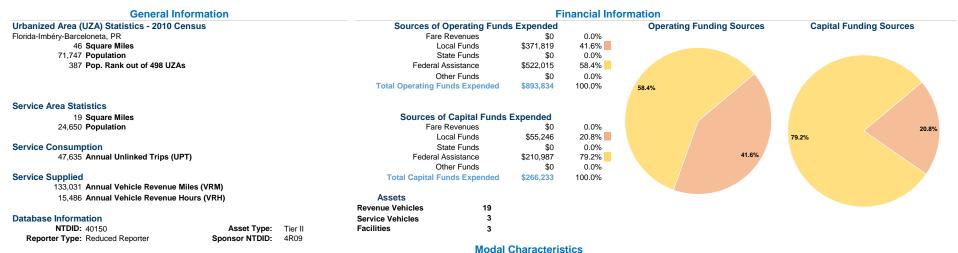
http://www.barceloneta.gobierno.pr/
Plz De Recreo Calle Georgitti
2020 Annual Agency Profile

P.O. Box 2049 Barceloneta, Pr 00617-0000



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Wanda Soler Rosario

787-846-3400

Equipment - Automobiles - 49%

Equipment - Trucks and other Rubber Tire Vehicles - 38%

Facility - Administrative / Maintenance Facilities - 9%

Facility - Passenger / Parking Facilities - 12%

Rolling Stock - AO - Automobile - 8%

Rolling Stock - BU - Bus - 17% Rolling Stock - CU - Cutaway - 15%

Rolling Stock - FB - Ferryboat - 0%

Rolling Stock - MV - Minivan - 100%

Rolling Stock - VN - Van - 30%

Operation Characteristics

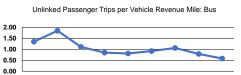
Vehicles Operated

	at waxiiiu	III SELVICE							
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	5	-	\$335,344	\$0	\$81,289	7,376	64,167	5,686	5.0
Bus	8	-	\$558,490	\$0	\$184,944	40,259	68,864	9,800	8.0
Total	13		\$893,834	\$0	\$266,233	47,635	133,031	15,486	

Performance Measures

	Operating Expenses per	Operating Expenses per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$5.23	\$58.98	
Bus	\$8.11	\$56.99	
Total	\$6.72	\$57.72	

12 13



15 16 17 18

Service Efficiency



Mode

Bus

Total

Demand Response



0.1

0.6

0.4

Unlinked Trips per

1.3

4.1

3.1

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses per Unlinked

Passenger Trip

\$45.46

\$13.87

\$18.76

Notes

\$10.00

\$8.00

\$6.00 \$4.00

\$2.00

\$0.00

Operating Expense per Vehicle Revenue Mile: Bus

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.