

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 Square Miles
2,148,346 Population
21 Pop. Rank out of 498 UZAs

Service Area Statistics

30 Square Miles
16,053 Population

Service Consumption

31,766 Annual Unlinked Trips (UPT)

Service Supplied

33,958 Annual Vehicle Revenue Miles (VRM)
4,852 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40145
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID: 4R09

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$127,764	45.0%
State Funds	\$0	0.0%
Federal Assistance	\$154,450	54.4%
Other Funds	\$1,878	0.7%
Total Operating Funds Expended	\$284,092	100.0%

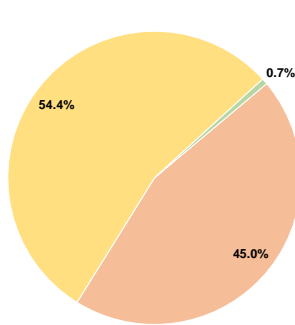
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,005	4.0%
State Funds	\$0	0.0%
Federal Assistance	\$169,848	96.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$176,853	100.0%

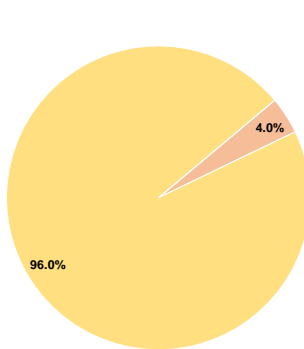
Assets

Revenue Vehicles	9
Service Vehicles	0
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 49%
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 9%
Facility - Passenger / Parking Facilities - 12%
Rolling Stock - AO - Automobile - 8%
Rolling Stock - BU - Bus - 17%
Rolling Stock - CU - Cutaway - 15%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - MV - Minivan - 100%
Rolling Stock - VN - Van - 30%

Modal Characteristics

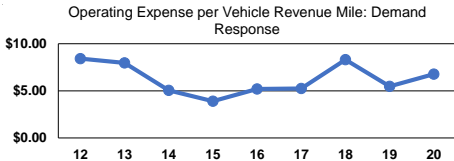
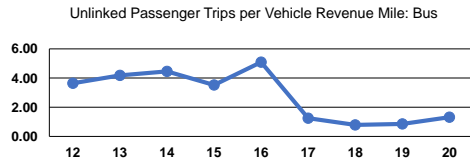
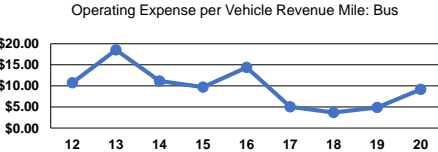
Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	2	-	\$77,304	\$0	\$176,853	1,977	11,421	1,652	5.5
Bus	5	-	\$206,788	\$0	\$0	29,789	22,537	3,200	1.0
Total	7	-	\$284,092	\$0	\$176,853	31,766	33,958	4,852	

Performance Measures

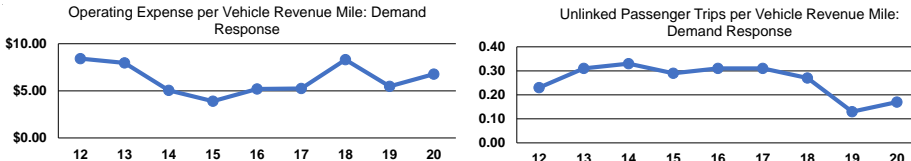
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.77	\$46.79
Bus	\$9.18	\$64.62
Total	\$8.37	\$58.55



Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.10	0.2	1.2
Bus	\$6.94	1.3	9.3
Total	\$8.94	0.9	6.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.