

General Information

Urbanized Area Statistics - 2010 Census
 Columbia, SC
 380 Square Miles
 549,777 Population
 75 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 South Carolina Non-UZA

Service Consumption
 8,009,469 Annual Passenger Miles (PMT)
 2,452,324 Annual Unlinked Trips (UPT)
 8,230 Average Weekday Unlinked Trips
 4,347 Average Saturday Unlinked Trips
 2,934 Average Sunday Unlinked Trips

Database Information
 NTDID: 40141
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 1,530 Square Miles
 646,895 Population

Service Supplied
 3,493,452 Annual Vehicle Revenue Miles (VRM)
 243,356 Annual Vehicle Revenue Hours (VRH)
 101 Vehicles Operated in Maximum Service (VOMS)
 110 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 119
 Service Vehicles 12
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

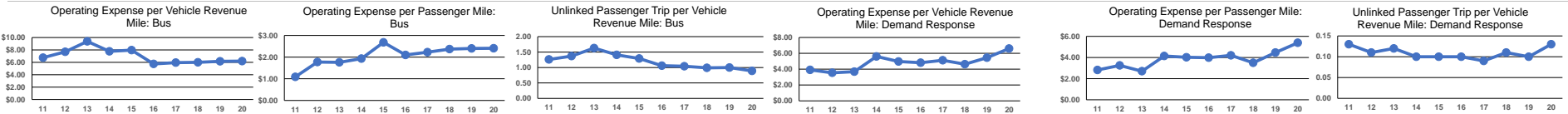
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	4	\$0	\$0	\$0	\$0	
Demand Response	-	40	\$0	\$0	\$0	\$0	\$0	
Bus	-	46	\$31,817	\$0	\$2,528,520	\$123,116	\$2,683,453	
Vanpool	-	11	\$0	\$0	\$0	\$0	\$0	
Total	-	101	\$31,817	\$0	\$2,528,520	\$123,116	\$2,683,453	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$287,982	\$26,378	\$0	154,838	8,793	150,334	4,760	0.0	4	4	0.0%	3.0
Demand Response	\$4,290,836	\$368,814	\$0	795,681	87,480	649,868	40,633	0.0	40	40	0.0%	4.1
Bus	\$16,291,303	\$1,795,046	\$2,683,453	6,760,915	2,350,222	2,627,936	196,524	0.0	55	46	19.6%	4.8
Vanpool	\$35,507	\$32,007	\$0	298,035	5,829	65,314	1,439	0.0	11	11	0.0%	0.0
Total	\$20,905,628	\$2,222,245	\$2,683,453	8,009,469	2,452,324	3,493,452	243,356	0.0	110	101	8.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.92	\$60.50	Commuter Bus	\$1.86	\$32.75	0.1	1.8
Demand Response	\$6.60	\$105.60	Demand Response	\$5.39	\$49.05	0.1	2.2
Bus	\$6.20	\$82.90	Bus	\$2.41	\$6.93	0.9	12.0
Vanpool	\$0.54	\$24.67	Vanpool	\$0.12	\$6.09	0.1	4.1
Total	\$5.98	\$85.91	Total	\$2.61	\$8.52	0.7	10.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

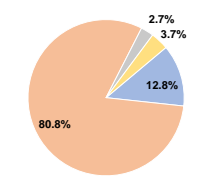
Sources of Operating Funds Expended
 Fares and Directly Generated \$2,684,452 12.8%
 Local Funds \$16,922,282 80.8%
 State Funds \$558,489 2.7%
 Federal Assistance \$776,977 3.7%

Total Operating Funds Expended \$20,942,200 100.0%

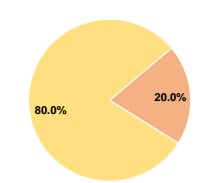
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$536,690 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$2,146,763 80.0%

Total Capital Funds Expended \$2,683,453 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,252,301 6.0%
 Materials and Supplies \$1,746,672 8.4%
 Purchased Transportation \$16,661,028 79.7%
 Other Operating Expenses \$1,245,627 6.0%
Total Operating Expenses \$20,905,628 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	4	4	0.0%	3.0
0.0	40	40	0.0%	4.1
0.0	55	46	19.6%	4.8
0.0	11	11	0.0%	0.0
0.0	110	101	8.2%	

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 33%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 0%